

Estimated Grant Over Time

FINAL ESTIMATED GRANT OVER TIME (GENERAL PURPOSE)

% Change = the % difference in Previous Years Actual grant and the Estimated Grant

	Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 10.00% Standard Min -5.00%			Standard Max 10.00% Standard Min 0.00%								
	Non Standard -5%, 0%, +5%			Non Standard 0%, +5%			Non Standard -			Non Standard -			Non Standard -			Non Standard -5.00%			Non Standard 0%			Non Standard -								
	PCM \$13.84 No. of PCM 4			PCM \$14.01 No. of PCM 5			PCM \$14.41 No. of PCM 5			PCM \$14.88 No. of PCM 9			PCM \$15.53 No. of PCM 14			PCM \$15.88 No. of PCM 16			PCM \$16.12 No. of PCM 22			PCM \$16.65 No. of PCM 22			PCM \$17.16 No. of PCM 22			PCM \$17.81 No. of PCM 20		
	GRANT CALCULATIONS 1998-99 (GPG)			GRANT CALCULATIONS 1999-00 (GPG)			GRANT CALCULATIONS 2000-01 (GPG)			GRANT CALCULATIONS 2001-02 (GPG)			GRANT CALCULATIONS 2002-03 (GPG)			GRANT CALCULATIONS 2003-04 (GPG)			GRANT CALCULATIONS 2004-05 (GPG)			GRANT CALCULATIONS 2005-06 (GPG)			GRANT CALCULATIONS 2006-07 (GPG)			GRANT CALCULATIONS 2007-08 (GPG)		
	Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant		
	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change
Adelaide	495,277.67	38.33	-10.00%	443,989.39	34.36	-10.00%	400,336.00	23.36	-10.00%	315,242.00	23.36	-21.82%	232,598.00	16.62	-27.45%	214,396.00	15.88	-8.35%	221,392.00	16.12	3.74%	239,111.00	16.65	7.49%	252,681.00	17.16	5.57%	272,475.00	17.81	7.32%
Adelaide Hills	1,302,847.38	33.81	-10.00%	1,167,930.43	30.27	-10.00%	1,053,099.00	27.16	-10.00%	943,743.00	24.89	-11.03%	836,777.00	22.04	-12.82%	718,103.00	18.45	-14.67%	629,083.00	16.12	-12.00%	649,134.00	16.65	2.70%	669,721.00	17.16	3.07%	695,445.00	17.81	3.34%
Adelaide Plains	356,764.21	50.60	20.46%	394,415.79	54.86	10.99%	475,547.00	65.63	20.35%	559,649.00	76.83	16.84%	625,713.00	85.50	10.26%	694,920.00	92.54	10.42%	707,611.00	92.24	2.29%	705,103.00	91.10	-0.83%	705,808.00	89.32	0.00%	728,925.00	91.60	2.78%
Alexandrina	579,901.21	35.17	-10.00%	519,849.24	30.83	-10.00%	468,737.00	27.26	-10.00%	420,139.00	23.96	-11.01%	377,277.00	21.11	-11.70%	329,453.00	17.66	-13.18%	308,779.00	16.12	-5.85%	330,469.00	16.65	6.52%	350,201.00	17.16	5.87%	387,070.00	18.48	10.00%
Barossa	615,956.22	33.13	-10.00%	552,170.56	29.47	-10.00%	497,881.00	26.55	-10.00%	446,495.00	23.73	-10.97%	401,081.00	21.07	-11.67%	350,394.00	17.77	-13.14%	322,287.00	16.12	-7.60%	339,427.00	16.65	4.82%	356,190.00	17.16	4.83%	375,079.00	17.81	4.80%
Barungga West	281,738.36	113.01	20.46%	298,618.93	120.27	6.41%	288,448.00	116.69	-3.59%	271,250.00	108.54	-6.64%	248,272.00	97.90	-10.00%	234,791.00	89.55	-5.97%	223,543.00	85.35	-4.35%	213,403.00	81.92	-4.99%	213,616.00	82.83	0.00%	236,105.00	91.37	10.00%
Berris Barmera	1,039,673.88	91.28	4.07%	1,061,283.35	92.41	2.48%	1,068,043.00	93.50	0.45%	1,070,550.00	93.42	-0.49%	1,130,552.00	98.45	3.85%	1,211,992.00	107.43	6.59%	1,294,947.00	114.96	7.33%	1,404,380.00	125.21	7.94%	1,487,133.00	132.63	5.79%	1,643,698.00	145.14	10.00%
Burnside	559,896.84	13.84	3.43%	570,733.34	14.01	2.89%	592,528.00	14.41	3.62%	626,269.00	14.88	4.93%	657,882.00	15.53	3.50%	679,394.00	15.88	2.68%	690,001.00	16.12	2.03%	714,701.00	16.65	3.08%	736,850.00	17.16	3.00%	765,581.00	17.81	3.40%
Campbelltown	1,096,795.80	23.87	-9.50%	1,003,348.92	21.73	-8.16%	904,659.00	19.52	-10.00%	811,265.00	17.44	-10.97%	725,065.00	15.53	-12.12%	648,439.00	13.88	-12.36%	579,977.00	12.42	-12.28%	512,331.00	11.65	-11.88%	451,085.00	10.91	-11.88%	396,420.00	9.81	-13.86%
Ceduna	767,203.63	215.26	20.46%	1,100,859.32	260.10	19.20%	1,013,255.00	284.94	11.03%	1,111,987.00	310.52	8.95%	1,199,466.00	331.89	6.22%	1,265,183.00	349.02	4.87%	1,292,950.00	357.37	2.66%	1,358,935.00	378.22	4.61%	1,416,442.00	400.58	4.13%	1,565,564.00	448.59	10.00%
Charles Sturt	2,378,033.29	23.16	-9.14%	2,183,547.98	21.20	-7.81%	1,968,860.00	19.12	-10.00%	1,765,151.00	17.12	-10.99%	1,603,908.00	15.53	-10.65%	1,645,676.00	15.88	2.02%	1,669,581.00	16.12	1.92%	1,724,157.00	16.65	2.78%	1,775,254.00	17.16	2.86%	1,851,207.00	17.81	3.78%
Clare & Gilbert Valleys	526,689.82	63.96	5.37%	524,609.46	63.97	0.00%	490,326.00	59.00	-6.71%	444,497.00	53.18	-10.00%	372,049.00	44.55	-17.70%	324,195.00	38.47	-21.38%	263,568.00	31.66	-10.00%	259,960.00	31.32	-1.84%	260,220.00	31.45	0.00%	287,616.00	34.53	10.00%
Cleve	393,708.08	204.21	20.46%	441,529.29	233.00	12.59%	497,888.00	260.67	12.55%	537,661.00	283.13	7.21%	571,813.00	303.99	4.73%	607,883.00	317.60	5.70%	603,766.00	320.98	-0.22%	632,672.00	331.42	4.29%	633,304.00	335.97	0.00%	699,978.00	368.99	10.00%
Cooper Pedy	397,440.07	148.30	14.15%	415,663.53	157.63	5.00%	449,720.00	172.64	7.99%	495,520.00	192.36	9.39%	567,915.00	224.56	12.85%	612,558.00	264.22	7.36%	649,162.00	287.62	6.34%	696,249.00	314.19	6.27%	737,708.00	352.80	5.85%	741,249.00	357.06	0.00%
Coorong	646,032.27	104.25	20.46%	766,998.43	125.76	19.20%	916,474.00	151.91	19.27%	1,044,317.00	173.65	13.13%	1,186,804.00	198.60	11.90%	1,366,763.00	231.50	14.50%	1,474,156.00	252.68	8.35%	1,549,559.00	266.98	4.62%	1,551,108.00	269.95	0.00%	1,714,408.00	299.51	10.00%
Copper Coast	877,390.35	83.68	20.46%	986,071.35	93.56	12.83%	1,004,381.00	94.65	1.67%	1,047,595.00	97.75	3.55%	1,063,468.00	98.06	-0.07%	1,068,097.00	96.30	-0.14%	1,123,620.00	99.85	5.63%	1,123,370.00	98.38	-0.45%	1,117,583.00	96.01	-0.61%	1,235,242.00	103.81	10.00%
Elliston	285,057.16	229.70	20.46%	298,127.51	243.17	5.00%	326,856.00	263.38	9.43%	349,835.00	283.73	6.26%	373,110.00	302.60	5.02%	425,689.00	369.52	13.44%	461,837.00	398.82	8.99%	492,862.00	431.20	6.21%	507,144.00	443.70	2.80%	560,536.00	504.53	10.00%
Flinders Ranges	158,164.80	271.57	20.46%	589,913.15	314.09	14.10%	565,657.00	308.09	-4.31%	569,763.00	313.31	0.00%	602,481.00	336.77	3.98%	632,147.00	357.75	4.32%	661,464.00	372.66	5.12%	709,662.00	413.56	6.78%	740,166.00	437.45	4.19%	818,090.00	478.70	10.00%
Franklin Harbour	282,853.78	229.96	20.46%	333,010.03	275.44	18.20%	378,978.00	308.87	13.59%	420,090.00	338.51	10.05%	454,185.00	363.93	6.47%	494,234.00	377.57	8.19%	538,274.00	409.33	9.41%	584,446.00	444.78	8.06%	610,622.00	461.19	4.37%	674,908.00	503.66	10.00%
Gawler	634,140.75	36.31	-10.00%	568,472.41	32.26	-10.00%	541,632.00	30.65	-4.90%	587,858.00	33.02	7.75%	677,853.00	37.63	13.41%	747,992.00	40.09	9.71%	790,136.00	42.11	6.12%	823,048.00	43.18	3.67%	868,135.00	44.77	5.37%	872,302.00	44.22	0.00%
Goyder	690,255.04	150.22	20.46%	819,501.98	182.11	19.20%	987,191.00	221.74	20.24%	1,106,430.00	249.36	11.27%	1,183,194.00	271.37	5.31%	1,310,650.00	308.68	10.14%	1,404,933.00	337.00	7.68%	1,512,435.00	362.96	7.14%	1,563,459.00	378.93	3.27%	1,728,550.00	423.03	10.00%
Grant	445,657.00	55.63	10.00%	529,104.16	65.79	19.20%	637,941.00	79.27	20.35%	705,096.00	87.85	9.73%	763,868.00	97.73	6.65%	807,373.00	103.15	5.09%	831,210.00	103.85	3.42%	793,407.00	98.36	-5.00%	754,490.00	92.83	-5.00%	774,868.00	95.26	2.21%
Holdfast Bay	651,099.37	20.00	-7.15%	610,356.38	18.68	-5.89%	550,346.00	16.61	-10.00%	496,680.00	14.88	-10.40%	520,348.00	15.53	3.02%	535,601.00	15.88	2.34%	547,806.00	16.12	2.75%	567,315.00	16.65	3.07%	588,142.00	17.16	3.57%	618,043.00	17.81	4.58%
Kangaroo Island	574,552.05	133.59	14.54%	633,038.88	144.76	10.62%	705,456.00	160.81	11.23%	807,606.00	183.17	13.68%	960,517.00	214.64	17.11%	1,111,943.00	255.09	15.10%	1,190,035.00	271.39	7.51%	1,237,331.00	276.44	3.48%	1,283,223.00	281.66	3.61%	1,392,065.00	302.49	7.96%
Karoonda East Murray	260,365.02	189.22	20.46%	309,117.11	230.68	19.20%	372,703.00	276.90	20.35%	450,490.00	339.74	20.00%	535,012.00	407.47	16.78%	639,153.00	510.10	18.78%	689,647.00	572.32	9.39%	752,109.00	627.49	8.55%	839,307.00	721.31	10.00%			
Kimba	238,004.03	186.82	20.46%	280,207.17	225.07	18.20%	337,846.00	272.90	20.35%	393,174.00	314.79	15.54%	443,149.00	367.45	11.00%	496,971.00	412.42	11.50%	529,508.00	441.62	7.04%	564,415.00	477.51	6.09%	592,530.00	508.17	4.88%	654,911.00	571.48	10.00%
Kingston	137,692.02	56.34	-4.67%	150,073.91	62.12	9.42%	180,944.00	73.64	20.35%	218,709.00	89.34	20.00%	266,910.00	106.21	20.00%	328,139.00	137.96	20.00%	379,673.00	161.70	18.40%	398,499.00	172.29	4.46%	398,897.00	170.18	0.00%	440,893.00	189.96	10.00%
Light	370,803.46	38.11	-2.31%	340,617.36	34.37	-7.78%	307,128.00	30.68	-10.00%	275,357.00	28.82	-10.99%	240,035.00	23.13																

Estimated Grant Over Time

FINAL ESTIMATED GR

% Change = the % difference in Prev

	Standard Max 10.00% Standard Min -1.00%			Standard Max 9.00% Standard Min -1.50%			Standard Max 9.00% Standard Min -1.50%			Standard Max 9.00% Standard Min -1.50%			Standard Max 9.00% Standard Min -1.50%			Standard Max 9.00% Standard Min -1.50%			Standard Max 0.50% Standard Min -1.00%			Standard Max 0.50% Standard Min -1.00%			Standard Max 0.50% Standard Min -1.00%			Standard Max 10.00% Standard Min -2.00%					
	Non Standard	0% -2%		Non Standard	0% -2%		Non Standard	-3% -5% +10% +12%		Non Standard	0% to -5% +12%		Non Standard	-3% -5% +10% +12%		Non Standard	-2% -3% -5% +10% +12%		Non Standard	-2% -3% -5% +10% +12%		Non Standard	-2% -3% -5% +10% +12%		Non Standard	-2% -3% -5% +10% +12%		Non Standard	-2% -3% -5% +10% +12%				
PCM	\$18.45			\$18.66			\$19.38			\$19.97			\$20.10			\$20.75			\$20.48			\$20.18			\$19.92			\$20.33					
No. of PCM	21			20			21			21			20			18			17			17			17			17					
	GRANT CALCULATIONS 2008-09 (GPG)			GRANT CALCULATIONS 2009-10 (GPG)			GRANT CALCULATIONS 2010-11 (GPG)			GRANT CALCULATIONS 2011-12 (GPG)			GRANT CALCULATIONS 2012-13 (GPG)			GRANT CALCULATIONS 2013-14 (GPG)			GRANT CALCULATIONS 2014-15 (GPG)			GRANT CALCULATIONS 2015-16 (GPG)			GRANT CALCULATIONS 2016-17 (GPG)			GRANT CALCULATIONS 2017-18 (GPG)					
	Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant					
	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change			
Adelaide	342,709.00	18.45	24.00%	354,353.00	18.66	3.93%	376,825.00	19.38	4.85%	396,924.00	19.97	4.81%	402,965.00	20.10	3.41%	448,574.00	20.75	11.36%	454,656.00	20.18	0.28%	457,884.00	20.18	0.72%	461,526.00	19.92	0.77%	480,092.95	20.33	3.83%			
Adelaide Hills	732,299.00	18.45	4.15%	740,858.00	18.66	1.69%	772,332.00	19.38	2.78%	800,238.00	19.97	3.10%	811,718.00	20.10	3.33%	827,987.00	20.75	2.04%	823,975.00	20.69	-1.00%	819,254.00	20.55	-1.00%	811,281.00	20.27	-1.00%	813,464.29	20.33	0.08%			
Adelaide Plains	810,672.00	96.97	10.00%	803,938.00	96.11	-0.32%	888,780.00	106.00	9.00%	973,621.00	114.07	9.00%	1,021,698.00	119.15	6.89%	1,041,095.00	121.85	1.94%	1,036,050.00	120.32	-1.00%	1,045,722.00	120.31	0.50%	1,048,465.00	119.82	0.24%	1,127,597.21	128.05	7.35%			
Alexandrina	406,380.00	18.45	3.84%	440,690.00	19.49	9.00%	500,611.00	21.62	12.00%	563,492.00	23.61	12.00%	608,495.00	25.17	10.00%	642,329.00	26.19	5.00%	648,901.00	26.14	0.50%	654,959.00	26.06	0.50%	658,412.00	25.87	0.50%	725,615.78	28.36	10.00%			
Barossa	402,321.00	18.45	6.09%	413,730.00	18.66	3.36%	436,321.00	19.38	3.98%	457,473.00	19.97	4.33%	489,518.00	21.16	9.00%	533,381.00	23.59	9.00%	538,839.00	23.62	0.50%	543,869.00	23.68	0.50%	546,736.00	23.66	0.50%	624,451.65	26.67	14.00%			
Barungga West	262,584.00	100.15	10.00%	284,756.00	108.94	9.00%	323,471.00	122.95	12.00%	354,349.00	134.53	9.00%	360,048.00	139.50	3.50%	354,519.00	143.18	-1.50%	352,801.00	143.88	-1.00%	350,780.00	143.00	-1.00%	347,366.00	142.71	-1.00%	341,059.13	139.04	-2.00%			
Berr Barmera	1,828,035.00	18.45	4.15%	1,979,171.00	175.41	8.82%	2,188,038.00	194.67	9.00%	2,274,657.00	201.83	3.44%	2,339,912.00	207.46	4.79%	2,448,101.00	227.08	4.66%	2,436,238.00	229.60	-1.00%	2,422,280.00	230.04	-1.00%	2,398,707.00	230.22	-1.00%	2,355,155.43	227.55	-2.00%			
Burnside	809,734.00	18.45	4.15%	821,227.00	18.66	1.94%	858,534.00	19.38	3.07%	887,647.00	19.97	2.88%	892,922.00	20.10	2.47%	917,295.00	20.75	2.77%	911,360.00	20.48	-1.16%	902,732.00	20.18	-1.37%	897,077.00	19.92	-0.65%	921,701.21	20.33	2.55%			
Campbelltown	890,895.00	18.45	4.10%	906,745.00	18.66	2.30%	955,066.00	19.38	3.85%	992,829.00	19.97	3.44%	1,001,925.00	20.10	2.80%	1,042,688.00	20.75	4.11%	1,042,289.00	20.48	-0.56%	1,036,122.00	20.18	-1.02%	1,033,629.00	19.92	-0.27%	1,056,814.39	20.33	2.05%			
Ceduna	1,741,139.00	473.78	10.00%	1,888,158.00	506.07	9.00%	2,087,420.00	549.76	9.00%	2,159,968.00	563.37	2.96%	2,118,044.00	553.30	-0.11%	2,085,516.00	564.87	-1.50%	2,075,410.00	565.51	-1.00%	2,063,519.00	558.31	-1.00%	2,043,437.00	549.90	-1.00%	2,006,335.81	536.02	-2.00%			
Charles Sturt	1,927,361.00	18.45	2.98%	1,969,992.00	18.66	2.24%	2,073,563.00	19.38	3.78%	2,163,390.00	19.97	3.81%	2,198,216.00	20.10	3.50%	2,276,711.00	20.75	3.61%	2,278,113.00	20.48	-0.46%	2,274,569.00	20.18	-0.58%	2,275,043.00	19.92	-0.01%	2,331,383.41	20.33	2.28%			
Clare & Gilbert Valleys	319,872.00	37.24	10.00%	346,881.00	40.09	9.00%	394,043.00	45.07	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%	443,530.00	49.94	12.00%
Cleve	778,479.00	393.97	10.00%	823,517.00	428.69	6.33%	910,425.00	477.16	9.00%	952,796.00	497.28	4.13%	941,742.00	498.54	0.68%	952,302.00	500.00	1.16%	962,046.00	500.00	1.00%	956,534.00	500.00	-1.00%	961,577.00	500.00	1.00%	1,048,247.39	585.29	8.81%			
Cooper Pedy	776,851.00	395.95	3.66%	761,294.00	392.02	-1.50%	760,560.00	397.57	-1.50%	833,126.00	432.14	9.00%	834,334.00	431.63	2.01%	821,521.00	460.49	-1.50%	817,540.00	457.49	-1.00%	812,856.00	449.09	-1.00%	804,945.00	446.94	-1.00%	805,993.73	452.30	-0.06%			
Coorong	1,906,675.00	326.77	10.00%	1,875,405.00	321.63	-1.14%	2,073,322.00	355.94	9.00%	2,143,827.00	369.31	2.89%	2,252,368.00	387.47	7.02%	2,454,190.00	433.53	9.00%	2,442,297.00	437.22	-1.00%	2,428,304.00	434.79	-1.00%	2,404,672.00	432.81	-1.00%	2,361,012.13	428.03	-2.00%			
Copper Coast	1,373,772.00	112.25	10.00%	1,489,771.00	119.22	9.00%	1,646,991.00	127.66	9.00%	1,630,410.00	124.04	-1.50%	1,552,549.00	117.43	-3.00%	1,482,998.00	113.07	-3.00%	1,482,998.00	113.07	-3.00%	1,445,402.00	104.83	-2.00%	1,459,607.00	104.83	-2.00%	1,419,158.89	99.25	-2.00%			
Elliston	623,399.00	532.82	10.00%	676,038.00	582.29	9.00%	747,382.00	639.33	9.00%	739,858.00	641.12	-1.50%	744,855.00	646.01	2.55%	744,230.00	708.12	-0.05%	740,623.00	693.47	-1.00%	736,380.00	689.49	-1.00%	729,214.00	684.07	-1.00%	715,974.19	678.01	-2.00%			
Flinders Ranges	909,837.00	502.67	10.00%	950,872.00	520.46	5.05%	1,051,220.00	589.25	9.00%	1,151,568.00	642.26	9.00%	1,192,457.00	658.09	5.48%	1,225,913.00	717.33	2.84%	1,219,972.00	739.83	-1.00%	1,212,982.00	740.98	-1.00%	1,201,177.00	747.00	-1.00%	1,179,368.11	748.33	-2.00%			
Franklin Harbour	750,598.00	561.40	10.00%	813,977.00	607.90	9.00%	899,878.00	664.12	9.00%	985,779.00	720.07	9.00%	1,054,831.00	773.34	9.00%	1,053,968.00	820.85	-0.05%	1,048,860.00	845.17	-1.00%	1,042,851.00	849.92	-1.00%	1,032,702.00	836.87	-1.00%	1,013,951.88	837.28	-2.00%			
Gawler	873,116.00	44.01	-1.00%	868,661.00	42.88	0.00%	932,962.00	45.01	5.89%	1,022,021.00	48.57	9.00%	1,093,611.00	51.66	9.00%	1,163,436.00	55.11	6.97%	1,171,852.00	54.28	-0.31%	1,165,138.00	52.44	-1.00%	1,171,281.00	51.79	0.50%	1,290,833.06	55.66	10.00%			
Goyder	1,921,857.00	446.74	10.00%	2,084,135.00	486.49	9.00%	2,304,079.00	537.71	9.00%	2,524,022.00	588.76	9.00%	2,625,398.00	616.87	5.96%	2,708,360.00	645.92	3.20%	2,695,235.00	635.82	-1.00%	2,679,793.00	631.73	-1.00%	2,653,713.00	627.06	-1.00%	2,605,531.47	618.45	-2.00%			
Grant	767,757.00	91.35	-2.00%	752,382.00	88.08	-1.50%	751,657.00	86.88	-1.50%	823,409.00	99.57	9.00%	881,087.00	105.98	9.00%	908,036.00	120.18	9.00%	969,859.00	121.05	0.50%	978,913.00	119.76	0.50%	984,074.00	119.50	0.50%	1,123,954.95	134.99	14.00%			
Holdfast Bay	646,433.00	18.45	3.45%	662,897.00	18.66	3.07%	691,537.00	19.38	2.85%	717,382.00	19.97	3.22%	724,505.00	20.10	2.88%	755,736.00	20.75	4.35%	752,906.00	20.48	-0.89%	746,781.00	20.18	-1.24%	742,279.00	19.92	-0.63%	759,854.08	20.33	2.18%			
Kangaroo Island	1,393,364.00	311.78	-1.00%	1,365,461.00	301.03	-1.50%	1,364,145.00	295.78	-1.50%	1,370,976.00	294.14	0.00%	1,451,581.00	298.44	0.00%	1,451,581.00	312.48	0.00%	1,427,513.00	313.53	0.50%	1,440,839.00	314.13	0.50%	1,448,276.03	344.40	10.00%						
Karoonda East Murray	925,747.00	772.10	10.00%	1,003,915.00	846.47	9.00%	1,090,078.00	913.73	7.06%	1,164,732.00	993.80	6.32%	1,127,032.00	970.74	-1.43%	1,228,019.00	1,178.52	9.00%	1,222,068.00	1,202.82	-1.00%	1,215,066.00	1,183.12	-1.00%	1,203,241.00	1,186.63	-1.00%	1,181,394.63	1,192.12	-2.00%			
Kimba	728,358.00	634.46	10.00%	789,859.00	693.47	9.00%	873,215.00	778.19	9.00%	966,571.00	844.28	9.00%	993,684.00	878.59	5.82%	1,022,117.00	935.15	2.90%	1,017,164.00	922.18	-1.00%	1,011,336.00	918.56	-1.00%	1,001,494.00	912.94	-1.00%	983,310.60	865.55	-2.00%			
Kingston	490,338.00	201.37	10.00%	531,741.00	217.75	9.00%	587,851.00	235.52	-1.26%	564,109.00	227.74	-1.50%	555,448.00	236.36	-1.50%	547																	

Estimated Grant Over Time

FINAL ESTIMATED GR

% Change = the % difference in Prev

Standard Max 10.00% Standard Min -2.00%				Standard Max 10.00% Standard Min 1.00%				Standard Max 2.00% Standard Min 0.00%				Standard Max 10.00% Standard Min 0.00%				Standard Max 10.00% Standard Min 0.00%				Standard Max 10.00% Standard Min 0.00%				Standard Max 10.00% Standard Min 0.00%							
Non Standard +14%				Non Standard -3%, 0%, +14%				Non Standard -10%, -3%, -1%, +10%, +20%				Non Standard -10%, -5%, -1%, +20%, +40%				Non Standard -25, -20 -15, -5, -3%, +15, +25 +30, +60%				Non Standard -25%, -20, -3%, -1%, +15, +30%				Non Standard -15%, -3%, -1%, +15, +30%							
PCM \$20.67 No. of PCM 17				PCM \$21.01 No. of PCM 16				PCM \$20.89 No. of PCM 17				PCM \$21.49 No. of PCM 16				PCM \$22.86 No. of PCM 17				PCM \$24.81 No. of PCM 17				PCM \$25.46 No. of PCM 17							
GRANT CALCULATIONS 2018-19 (GPG)				GRANT CALCULATIONS 2019-20 (GPG)				GRANT CALCULATIONS 2020-21 (GPG)				GRANT CALCULATIONS 2021-22 (GPG)				GRANT CALCULATIONS 2022-23 (GPG)				GRANT CALCULATIONS 2023-24 (GPG)				GRANT CALCULATIONS 2024-25 (GPG)							
Final Estimated Grant				Final Estimated Grant				Final Estimated Grant				Final Estimated Grant				Final Estimated Grant				Final Estimated Grant											
Grant	Per head	% Change		Grant	Per head	% Change		Grant	Per head	% Change		Grant	Per head	% Change		Grant	Per head	% Change		Grant	Per head	% Change		Grant	Per head	% Change		Grant	Per head	% Change	
Adelaide	494,344.00	20.67	2.43%	520,922.00	21.01	5.77%		531,776.00	20.89	1.80%		562,544.00	21.49	4.15%		588,554.00	22.86	-0.78%		648,037.00	24.81	4.78%		710,359.00	25.46	8.53%					
Adelaide Hills	817,499.00	20.67	-0.03%	834,811.00	21.01	2.50%		835,120.00	20.89	-0.24%		863,081.00	21.49	1.75%		919,726.00	22.86	1.06%		1,028,325.00	24.81	6.39%		1,065,297.00	25.46	2.57%					
Adelaide Plains	1,143,944.00	127.19	0.92%	1,176,048.00	129.82	3.20%		1,179,306.00	129.07	0.00%		1,248,163.00	132.21	4.20%		1,337,011.00	138.48	1.59%		1,545,545.00	147.74	10.00%		1,717,083.00	157.07	10.00%					
Alexandrina	802,398.00	29.97	10.00%	879,314.00	32.52	10.00%		969,925.00	35.36	10.00%		1,182,171.00	42.41	20.00%		1,558,158.00	54.65	25.00%		1,801,184.00	60.48	10.00%		1,844,007.00	60.81	1.36%					
Barossa	715,640.00	29.16	14.00%	812,757.00	32.76	14.00%		896,510.00	35.83	10.00%		1,092,690.00	43.28	20.00%		1,267,392.00	49.80	10.00%		1,531,661.00	59.19	15.00%		1,779,006.00	67.73	15.00%					
Barung West	336,005.00	130.34	-2.00%	334,740.00	131.22	0.00%		302,101.00	117.87	-10.00%		276,157.00	108.30	-10.00%		232,952.00	90.61	-20.00%		195,844.00	73.19	-20.00%		197,800.00	73.81	0.00%					
Berr Barmera	2,320,256.00	214.09	-2.00%	2,334,834.00	215.11	1.00%		2,341,102.00	215.93	0.00%		2,377,832.00	219.44	0.00%		2,507,278.00	233.32	0.00%		2,757,931.00	257.44	4.67%		2,884,426.00	268.82	3.58%					
Burnside	944,412.00	20.67	1.93%	960,283.00	21.01	2.06%		957,096.00	20.89	-0.61%		991,269.00	21.49	1.97%		1,048,565.00	22.86	0.32%		1,158,429.00	24.81	5.13%		1,207,924.00	25.46	3.24%					
Campbelltown	1,060,826.00	20.67	-0.15%	1,081,984.00	21.01	2.32%		1,090,291.00	20.89	0.55%		1,140,732.00	21.49	3.01%		1,213,500.00	22.86	0.89%		1,389,683.00	24.81	8.97%		1,455,294.00	25.46	3.69%					
Ceduna	1,976,606.00	558.05	-2.00%	1,969,162.00	568.14	0.00%		1,954,871.00	567.95	-1.00%		1,965,686.00	574.26	-1.00%		1,969,060.00	578.97	-5.00%		2,146,786.00	588.16	3.75%		2,247,407.00	604.63	3.68%					
Charles Sturt	2,391,271.00	20.67	2.03%	2,466,196.00	21.01	3.52%		2,484,719.00	20.89	0.47%		2,594,552.00	21.49	2.81%		2,767,546.00	22.86	1.16%		3,098,918.00	24.81	6.55%		3,244,622.00	25.46	3.67%					
Clare & Gilbert Valleys	1,732,560.00	78.68	14.00%	831,974.00	88.71	14.00%		850,965.00	90.30	2.00%		950,747.00	100.40	10.00%		1,102,755.00	116.53	10.00%		1,332,695.00	141.88	15.00%		1,480,609.00	157.43	10.00%					
Cleve	1,032,714.00	570.25	-2.00%	1,039,113.00	577.61	1.00%		1,041,992.00	581.47	0.00%		1,058,340.00	594.57	0.00%		1,115,955.00	625.18	0.00%		1,290,011.00	730.88	10.00%		1,302,898.00	741.55	0.00%					
Cooper Pedy	794,051.00	426.68	-2.00%	810,598.00	439.35	2.47%		812,844.00	443.21	0.00%		825,570.00	453.62	0.00%		875,778.00	493.40	6.00%		1,012,373.00	642.37	10.00%		1,022,486.00	659.67	0.00%					
Coorong	2,326,027.00	421.53	-2.00%	2,340,440.00	428.42	1.00%		2,323,455.00	427.97	-1.00%		2,241,912.00	414.02	-5.00%		2,245,761.00	415.88	-5.00%		2,289,229.00	411.07	-3.00%		2,242,735.00	399.63	-3.00%					
Copper Coast	1,569,330.00	107.33	10.00%	1,700,612.00	114.35	8.78%		1,709,879.00	113.92	0.27%		1,824,768.00	120.62	5.07%		1,968,307.00	127.56	1.78%		2,263,744.00	144.63	10.00%		2,514,994.00	157.67	10.00%					
Elliston	705,365.00	662.94	-2.00%	709,736.00	696.50	1.00%		711,702.00	706.05	0.00%		722,868.00	715.00	0.00%		765,115.00	762.07	0.38%		884,450.00	852.89	10.00%		922,471.00	886.14	3.27%					
Flinders Ranges	1,161,892.00	697.83	-2.00%	1,169,092.00	690.54	1.00%		1,172,331.00	692.87	0.00%		1,178,817.00	698.35	-1.00%		1,242,990.00	730.74	0.00%		1,346,726.00	800.67	3.10%		1,323,930.00	791.35	-2.67%					
Franklin Harbour	998,927.00	755.62	-2.00%	1,005,117.00	764.35	1.00%		997,823.00	765.20	-1.00%		1,003,343.00	769.43	-1.00%		1,057,964.00	808.22	0.00%		1,152,252.00	870.94	3.64%		1,181,675.00	887.14	1.54%					
Gawler	1,392,229.00	59.13	7.29%	1,480,201.00	61.63	6.72%		1,484,302.00	60.79	0.00%		1,570,842.00	63.55	4.20%		1,821,992.00	72.41	10.00%		2,106,168.00	80.63	10.00%		2,339,929.00	87.35	10.00%					
Goyder	2,566,922.00	607.27	-2.00%	2,582,828.00	614.08	1.00%		2,460,485.00	587.23	-5.00%		2,374,133.00	569.34	-5.00%		2,378,209.00	569.77	-5.00%		2,499,217.00	604.55	0.00%		2,524,183.00	610.89	0.00%					
Grant	1,288,084.00	152.58	14.00%	1,411,557.00	165.85	10.00%		1,443,777.00	168.19	2.00%		1,613,071.00	187.15	10.00%		1,700,884.00	196.72	0.00%		1,769,554.00	198.27	-1.00%		1,733,614.00	191.69	-3.00%					
Holdfast Bay	754,668.00	20.67	-1.18%	778,042.00	21.01	3.46%		782,017.00	20.89	0.23%		811,978.00	21.49	2.23%		864,245.00	22.86	0.94%		944,293.00	24.81	3.97%		986,982.00	25.46	3.49%					
Kangaroo Island	1,614,916.00	330.25	0.64%	1,656,188.00	335.74	2.54%		1,660,776.00	333.29	0.00%		1,844,201.00	367.30	9.33%		2,002,389.00	392.01	2.97%		2,275,348.00	445.96	7.67%		2,275,348.00	445.96	-0.54%					
Karoonda East Murray	1,163,889.00	1,034.57	-2.00%	1,171,101.00	1,053.15	1.00%		1,174,346.00	1,060.84	0.00%		1,192,770.00	1,083.35	0.00%		1,257,703.00	1,148.59	0.00%		1,369,791.00	1,332.48	3.64%		1,381,193.00	1,359.44	-0.16%					
Kimba	968,740.00	907.06	-2.00%	974,743.00	908.43	1.00%		977,444.00	917.79	0.00%		992,779.00	940.13	0.00%		1,046,825.00	1,005.60	0.00%		1,210,098.00	1,144.84	10.00%		1,222,187.00	1,154.10	0.00%					
Kingston	521,121.00	213.57	-2.00%	503,584.00	212.12	-3.00%		454,481.00	191.68	-10.00%		415,450.00	174.56	-10.00%		328,550.00	137.07	-25.00%		258,950.00	108.39	-25.00%		222,306.00	92.90	-15.00%					
Light	398,963.00	25.48	14.00%	439,477.00	28.65	14.00%		528,833.00	34.43	20.00%		644,556.00	41.58	20.00%		883,538.00	56.54	30.00%		1,207,042.00	73.91	30.00%		1,584,830.00	95.38	30.00%					
Lower Eyre Peninsula	460,419.00	80.41	-1.30%	473,873.00	82.26	3.31%		484,690.00	83.86	2.00%		541,524.00	93.14	10.00%		628,104.00	107.35	10.00%		681,716.00	111.76	3.28%		735,726.00	119.55	6.86%					
Loxton Waikerie	3,464,262.00	294.43	-2.00%	3,485,728.00	297.26	1.00%		3,495,385.00	297.66	0.00%		3,650,224.00	302.48	0.00%		3,743,493.00	317.78	0.00%		4,327,366.00	362.79	10.00%		4,370,595.00	367.37	0.00%					
Marion	1,890,189.00	20.67	3.02%	1,939,391.00	21.01	2.99%		1,952,129.00	20.89	0.38%		2,038,950.00	21.49	2.83%		2,170,031.00	22.86	0.93%		2,398,085.00	24.81	5.16%		2,507,632.00	25.46	3.53%					
Mid Murray	3,149,374.00	356.10	3.39%	3,253,011.00	362.13	3.68%		3,262,023.00	358.70	0.00%		3,313,201.00	362.38	0.00%		3,493,567.00	381.39	5.00%		4,033,577.00	428.42	9.87%		4,207,314.00	443.06	3.31%					
Mitcham	1,378,544.00	20.67	1.72%	1,412,986.00	21.01	2.89%		1,459,321.00	20.89	-0.52%		1,459,321.00	21.49	1.93%		1,547,531.00	22.86	0.07%		1,697,078.00	24.81	4.35%		1,770,539.00	25.46	3.30%					
Mount Barker	773,846.00	22.34	6.61%	747,804.00	21.04	-3.00%		763,968.00	20.89	1.88%		827,881.00	21.93	6.69%		1,003,820.00	25.76	15.00%		1,157,172.00	28.18	9.69%		1,172,025.00	27.71	0.31%					
Mount Gambier	2,675,675.00	99.06	10.00%	2,932,159.00	107.90	10.00%		2,944,167.00	107.94	0.13%		3,192,533.00	116.38	6.76%		3,369,234.00	122.87	5.00%		3,711,167.00	133.63	4.82%		3,775,196.00	135.57	0.75%					
Mount Remarkable	1,597,235.00	549.44	-2.00%	1,607,132.00	552.28	1.00%		1,611,585.00	554.00	0.00%		1,620,501.00	556.30	-1.00%		1,708,719.00	587.59	0.00%		1,887,670.00	647.57	5.12%		1,968,056.00	679.34	3.26%					
Murray Bridge	3,390,931.00	155.76	-0.37%	3,411,943.00	153.93	1.00%		3,412,396.00	152.10	0.00%		3,475,074.00	152.10	0.00%		3,671,764.00	160.30	0.21%		4,221,397.00	187.17	9.40%		4,440,800.00	193.91	4.19%					
Naracoorte Lucindale	2,677,675.00	310.35	6.67%	2,694,267.00	315.75	1.00%		2,701,731.00	315.81	0.00%		2,716,677.00	316.85	-1.00%		2,778,632.00	326.82	-3.00%		2,832,413.00	317.25	-3.00%		2,774,887.00	310.81	-3.00%					
Northern Areas	1,365,903.00	297.91	-2.00%	1,374,367.00	298.58	1.00%		1,374,367.00	298.58	0.00%		1,399,797.00	302.66	0.00%		1,476,000.00	317.42	0.00%		1,706,212.00	365.28	10.00%									