# Forward Work Plan

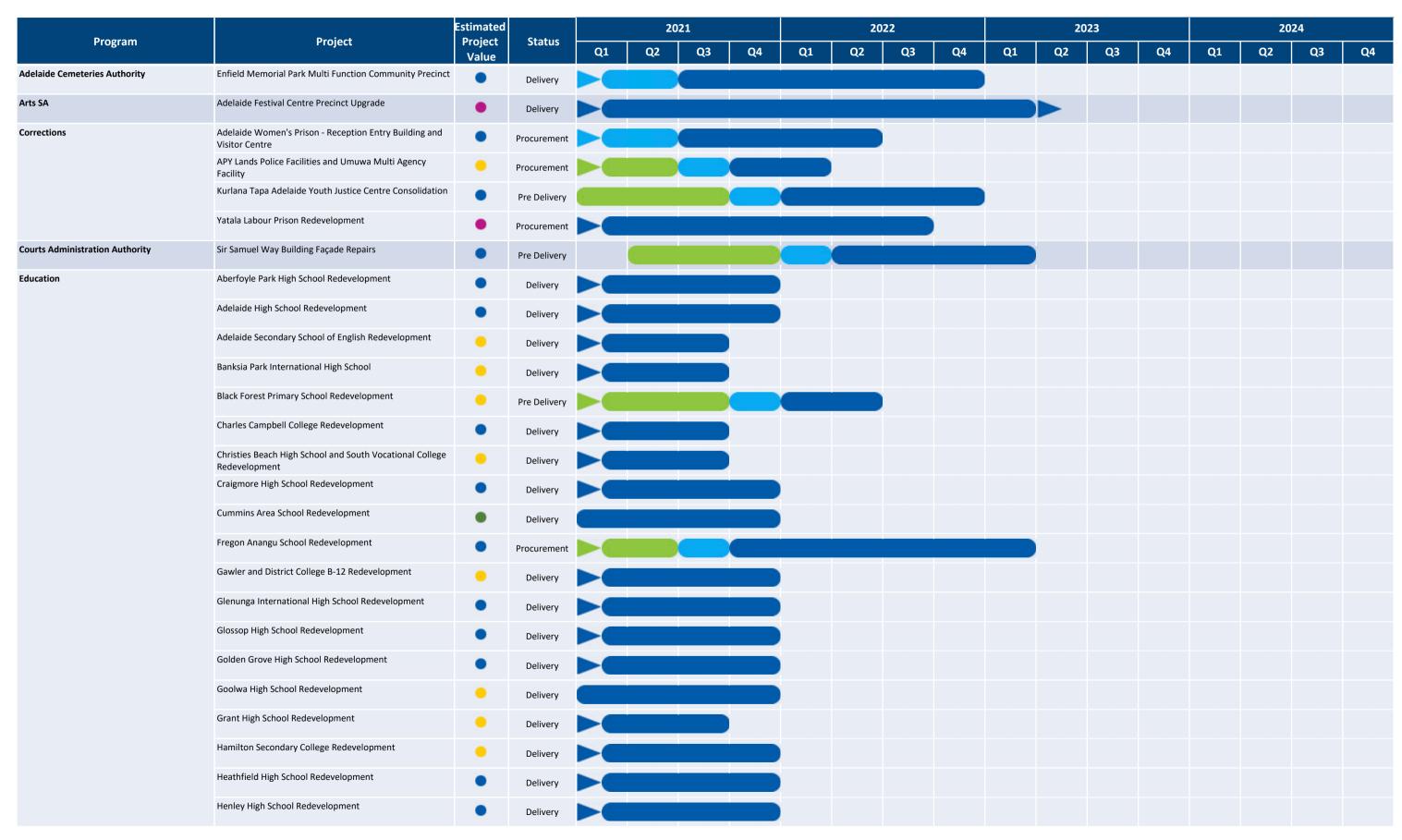
Major Programs 2021 - 2024







### **Government Infrastructure**







Program Education		Estimated			20	21			2	022			20	2024					
	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Education	Highgate School Redevelopment	•	Delivery																
	John Pirie Secondary School Redevelopment	•	Delivery																
	Kapunda High School Redevelopment	•	Delivery	▶ <b></b>															
	Loxton High School Redevelopment		Delivery																
	Modbury High School Redevelopment		Delivery	▶ <b></b>															
	Mount Barker High School Redevelopment		Delivery																
	Mount Barker Primary School Redevelopment		Delivery																
	Mount Compass Area School Redevelopment	•	Delivery																
	Mount Gambier High School Redevelopment		Delivery																
Murray Bridge North School  Nailsworth Primary School	Murray Bridge High School Redevelopment	•	Delivery																
	Murray Bridge North School Redevelopment		Pre Delivery			3			2										
	Nailsworth Primary School		Initialisation					2					2						
	Naracoorte High School Redevelopment		Delivery																
	Norwood Morialta High School Redevelopment	•	Delivery																
	Nuriootpa High School Redevelopment		Delivery																
	Nuriootpa Primary School Redevelopment		Delivery																
	Ocean View P-12 College Redevelopment		Delivery																
	Para Hills High School Redevelopment		Delivery																
	Paralowie School Redevelopment	•	Delivery																
	Pimpala Primary School	•	Initialisation					8											
	Playford International College Redevelopment	•	Delivery																
	Port Augusta Secondary School Redevelopment		Delivery																
	Port Lincoln High School Redevelopment	•	Delivery																
	Reidy Park Primary School Redevelopment		Pre Delivery	>(		3													
	Reynella East College Redevelopment	•	Delivery																
	Rostrevor High School New Work	•	Pre Delivery				3												
	Roxby Downs Area School Redevelopment		Delivery	<b>&gt;</b>															
	Seaford Secondary College Redevelopment		Delivery																









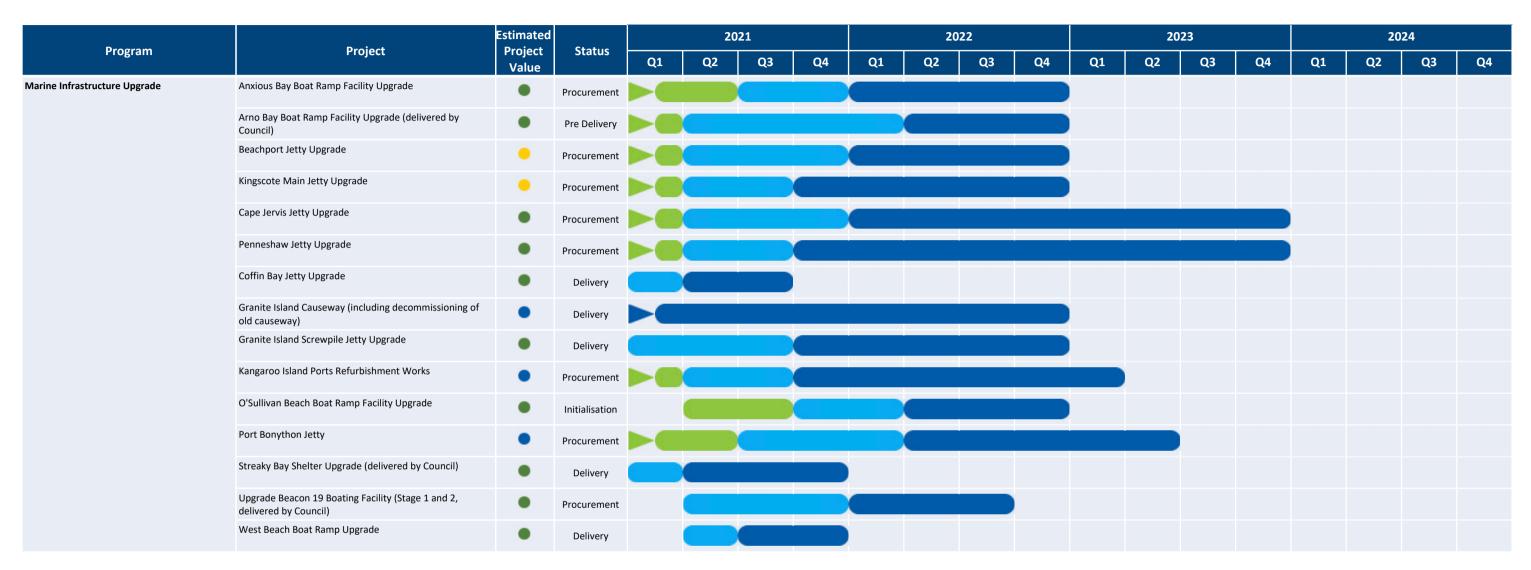








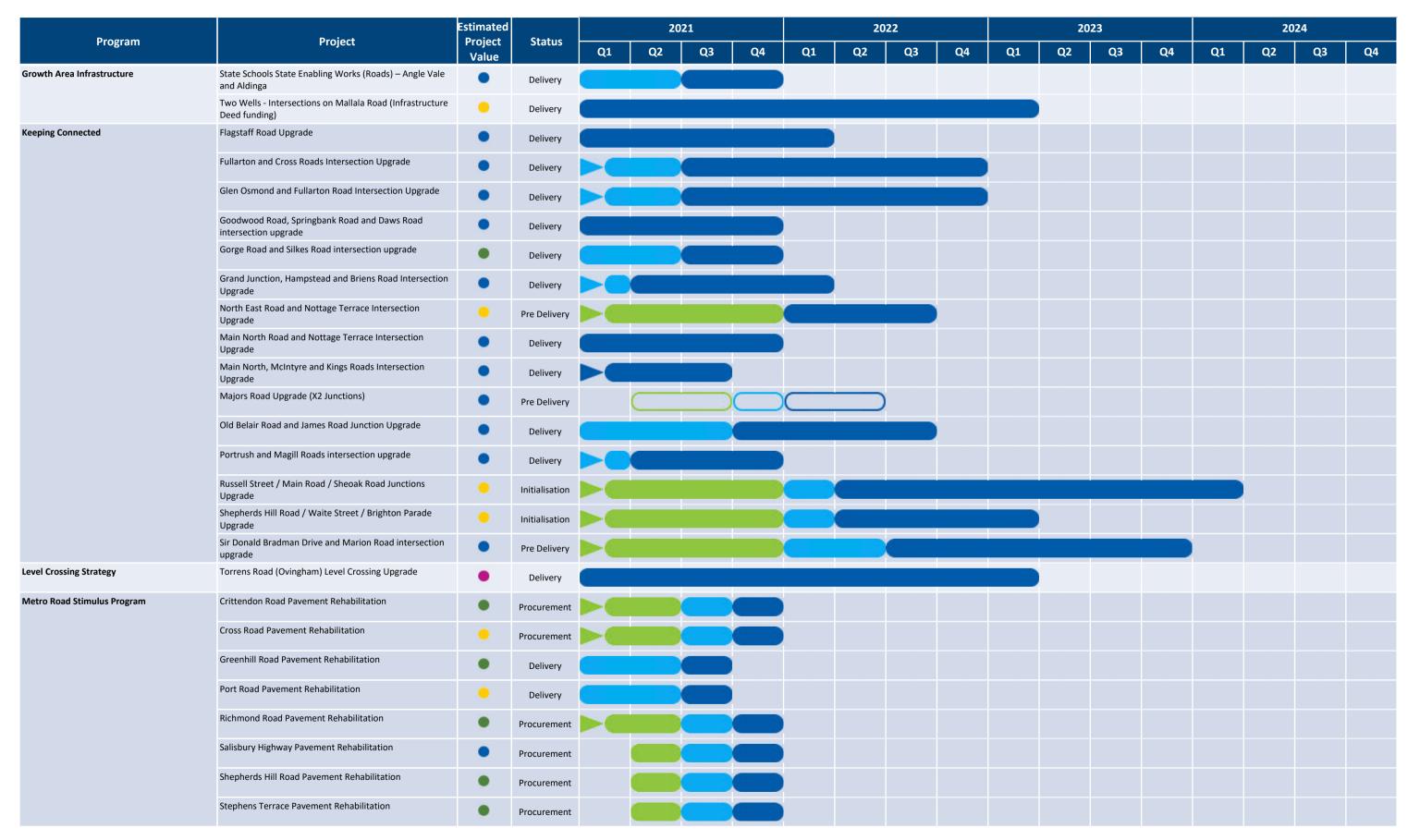
## **Marine Infrastructure**





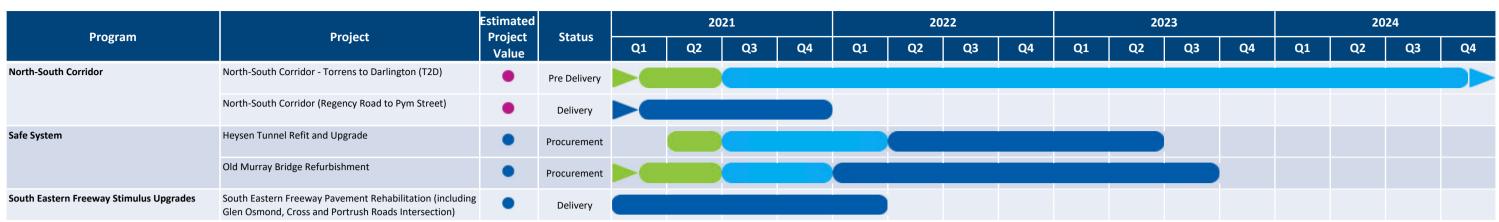


#### **Metro Road Network**













# **Planning Studies and Business Cases**

		Estimated			20	21			20	)22			20	23			202	24	
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Active Travel and Future Mobility	CBD Cycling Network (Capital City Committee Studies) (Planning Study)	•	Proving		3														
	Currie St / Grenfell St Bus Transit Priority (Capital City Committee Studies) (Planning Study)	•	Proving		3														
	Gawler Greenway from Mawson Lakes to Munno Para (Planning Study)	•	Proving		3	$\triangleright$													
	Gawler Greenway from Munno Para to Gawler (Planning Study)	•	Proving			8	$\triangleright$												
	Grange Greenway	•	Proving		3														
	Norwood-Magill Bikeway (Beulah Road) (Planning Study)	•	Proving	$\triangleright$			)												
	Pedestrianisation of Hindley Street (Capital City Committee Studies) (Planning Study)	•	Proving		3														
	Prospect Bikeway (Planning Study)	•	Proving	$\triangleright$			)												
Greater Adelaide Freight Bypass	Greater Adelaide Freight Bypass Planning Study	•	Initialisation			(			3										
	Murray Bridge to South East Links Planning Study		Initialisation						B										
Integrated Public Transport Network	Access Improvements (Planning Study)	•	Initialisation			2													
	Adelaide Hills Bus Rapid Transit (City to Mount Barker) (Planning Study)	•	Initialisation			2													
	Ayliffes Rd / Goodwood Rd Bus Corridor Improvements (Planning Study)	•	Initialisation			8	$\triangleright$												
	Bus Rapid Transit Strategy and Investment Plan (Planning Study)	•	Initialisation			8	$\triangleright$												
	Glen Osmond Road Bus Corridor Improvements (Planning Study)	•	Initialisation			2	$\triangleright$												
	Henley Beach Rd / Glover Ave Bus Corridor Improvements (Planning Study)	•	Initialisation			2	$\triangleright$												
	Main North Rd / O'Connell St Bus Corridor Improvements (Planning Study)	•	Initialisation			2	$\triangleright$												
	North West Public Transport Study (Planning Study)	•	Initialisation			2	$\triangleright$												
	Northern Le Fevre Peninsula Road - Grade Separation (planning)	•	Proving				8	$\triangleright$											
	Northern Le Fevre Peninsula Road Network Study	•	Proving				8												
	Park and Ride - Crafers (Planning Study)	•	Proving			2													
	Park and Ride - Old Reynella (Planning Study)	•	Proving																
	Park and Ride - Smithfield (Planning Study)	•	Proving			8													
	Park and Ride - Verdun (Planning Study)	•	Proving			8													
	Public Transport Infrastructure Strategy, 10 Year Plan and Selected Business Cases (Planning Study)	•	Initialisation																
	South Road / Anzac Highway Bus Corridor Improvements (Planning Study)	•	Proving			3	$\triangleright$												



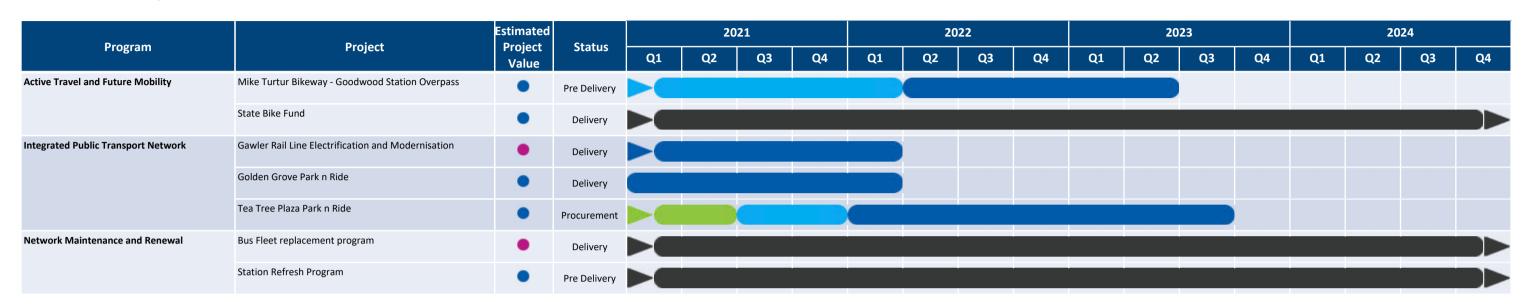


Program		Estimated			20	021			20	022			20	)23		2024				
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Integrated Public Transport Network	The Parade Bus Corridor Improvements (Planning Study)	•	Initialisation	<b>\</b>			>													
	Tram Extension to North Adelaide (Capital City Committee) (Planning Study)	•	Initialisation			)														
Level Crossing 10 Year Plan	Anzac Road, Morphett Road & Morphett Road Tram Crossing Improvements (Planning Study)	•	Proving								)									
	Salisbury / Park Terrace Concept Plan (Planning Study)	•	Proving								)									
	Future Level Crossing Studies	•	Proving								)									
Moving Freight - Road	Augusta Highway Duplication (Port Pirie to Crystal Brook) - Business Case		Proving					)												
	Cross Road / Goodwood Road Intersection (Planning Study)	•	Proving				>													
	Cross Road Corridor Plan (Planning Study)	•	Initialisation				)					$\triangleright$								
	Edinburgh Parks Freight Access Plan (Planning Study)	•	Initialisation				)													
	Eyre Highway Widening and Upgrade Planning Study	•	Initialisation						2	$\triangleright$										
	Portrush Road / Payneham Road Intersection (Planning Study)	•	Proving			3	>													
	Portrush Road / South Eastern Freeway / Cross Road Intersection (Planning Study)	•	Proving	<b>\</b>			>													
	Portrush Road / The Parade Intersection (Planning Study)	•	Proving				>													
	Portrush Road Corridor Plans (Planning Study)	•	Initialisation				3					$\triangleright$								
	RAV Network Expansion Strategy (Planning Study)	•	Initialisation				>													
	South Eastern Freeway Freight Corridor Plan (Planning Study)	•	Initialisation				3					$\triangleright$								
Southern Fleurieu	Fleurieu Connections Strategy	•	Initialisation						8											
Transport Network Optimisation	Beach Road Duplication (Planning Study)	•	Proving							$\triangleright$	$\triangleright$									
	Brighton Road Corridor Plan (Planning Study)	•	Initialisation	<b>&gt;</b> (			3					$\triangleright$								
	Cross Road / Unley Road / Belair Road Intersection (Planning Study)	•	Proving			)	>													
	Fitzroy Terrace / Prospect Road & Fitzroy Terrace / Main North Road / Robe Terrace (Planning Study)	•	Proving			)	>													
	Main North Road Corridor Planning (Planning Study)	•	Initialisation				3					$\triangleright$								
	Mawson Lakes, Elder Smith Road Duplication (Planning Study)	•	Proving							$\triangleright$	$\triangleright$									
	Payneham Road Corridor Plan (Planning Study)	•	Initialisation				3	$\triangleright$												
	Port Wakefield / Main North Rd / Grand Junction Rd Intersection (Planning Study)	•	Proving	<b>\</b>			>													
	Regency Road / Main North Road Intersection (Planning Study)	•	Proving				>													
	Unley Road Corridor Plan (Planning Study)	•	Initialisation				3					$\triangleright$								





## **Public Transport and Active Travel**







# **Regional Road Network**

		Estimated			20	21			2022				2023						
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Critical Road Bridge Maintenance Stimulus Package	Strengthening of Barrier Highway Bridge near Kooringa	•	Procurement		3						20								
	Strengthening Thiele Highway Bridge over Allen Creek	•	Procurement	>(	3														
	Strengthening Overway Bridge Road Bridge over railway	•	Procurement	>(	3						2								
	Strengthening North East Road bridge over Blumberg Creek	•	Procurement	>(	3														
	Onkaparinga Valley Road Bridge Replacements Over Watercourse		Procurement		3														
	Strengthening Mawson Road bridge over watercourse	•	Procurement		3						2								
	Strengthening Hindmarsh Tiers Road bridge over Hindmarsh River	•	Procurement		3														
	Strathalbyn Road culvert over Leslie Creek	•	Procurement		3						2								
	Strengthening Alexandrina Road Bridge Near Strathalbyn	•	Procurement		3						2								
	Strengthening Brookman Road Bridge Near Meadows	•	Procurement		3						*								
	Strengthening Inman Valley Road Bridge	•	Procurement	>(	3						2								
Horrocks Highway Program of Works - SARR	Horrocks Highway - Bridge Upgrades (x2)	0	Procurement	<b>\</b>	3														
	Horrocks Highway - Level Crossing (ARTC)		Pre Delivery								2								
	Horrocks Highway - Overtaking Lanes (x3)	•	Procurement	>(	3						2								
	Horrocks Highway - Pavement Upgrades and Shoulder Sealing	•	Delivery																
Moving Freight - Road	Dublin Saleyards Access Project (Carslake Rd)	•	Delivery																
	Teys Saleyard Access - Wimmera Highway - Intersection Upgrade		Pre Delivery	>				3											
	Hahndorf Traffic Improvements	•	Initialisation				3												
	Truro Bypass	•	Proving				3												
Port Wakefield to Port Augusta	Joy Baluch AM Bridge Duplication	•	Delivery						2										
	Port Wakefield Overpass and Highway Duplication	•	Delivery						2										
Princes Highway Infrastructure Investment Program	Augusta Highway Duplication - Port Wakefield to Lochiel	•	Procurement																
	Princes Highway - Intersection Upgrades - Augusta Highway (x3)	•	Pre Delivery	>			3					2							
	Princes Highway - Intersection Upgrades - Millicent (x3)		Pre Delivery			3							*						
	Princes Highway - Intersection Upgrades - Mount Gambier (x4)	•	Pre Delivery	>				3											
	Princes Highway - Overtaking Lanes - Millicent and Meningie (x4)	•	Pre Delivery			3													

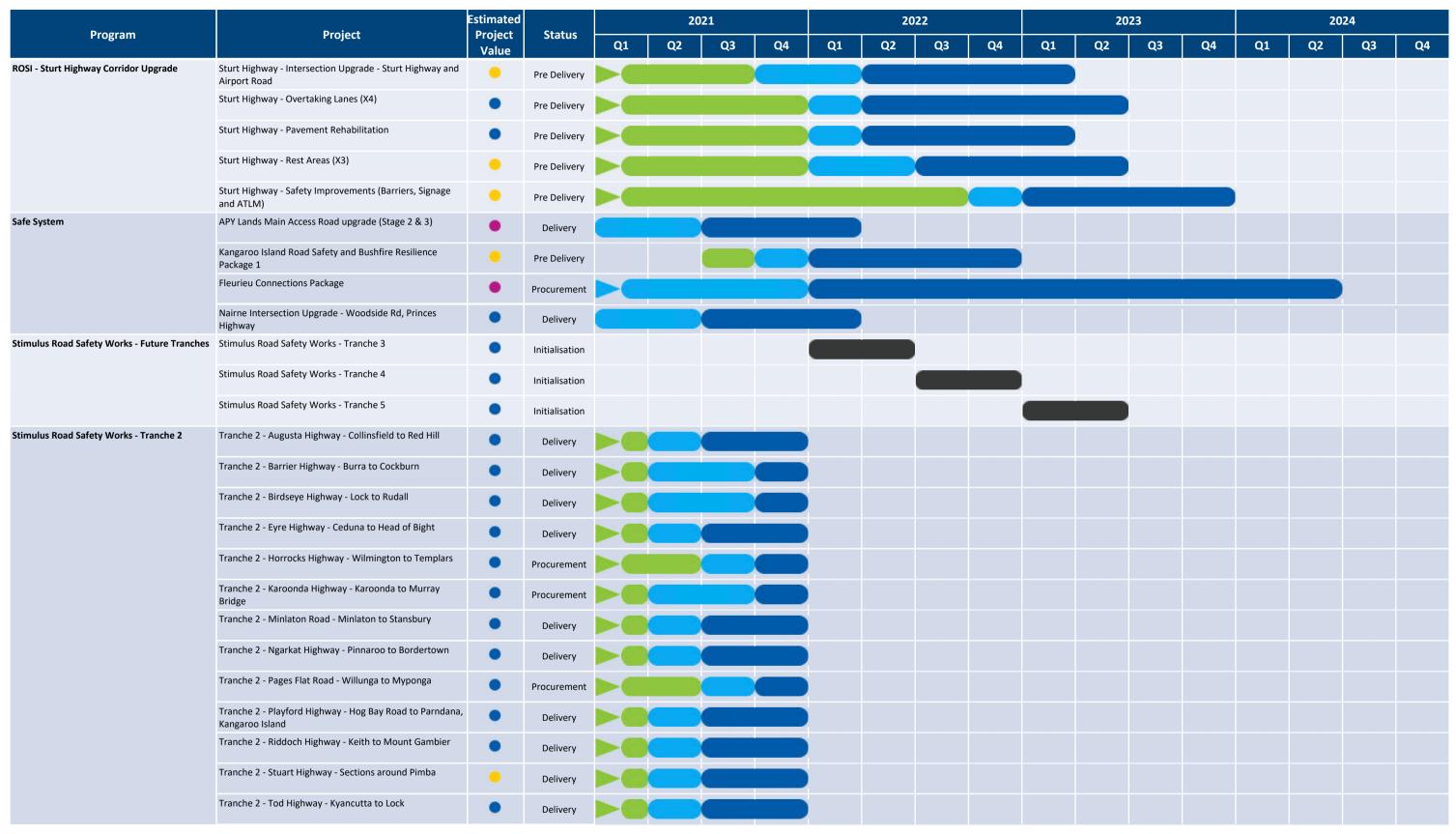




					рго	cument and deli	itoly												
Program	Project	Estimated Project	Status		_	021			20	)22				)23				)24	
		Value		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Princes Highway Infrastructure Investment Program	Princes Highway - Overtaking Lanes - Mt Gambier to Victorian Border (x2)	•	Pre Delivery																
	Princes Highway - Pavement Rehabilitation - Mount Barker to Tailem Bend	•	Pre Delivery			2													
	Princes Highway - Pavement Rehabilitation - Pt Wakefield and Two Wells	•	Procurement			3													
	Princes Highway - Pavement Rehabilitation - Tailem Bend to Mount Gambier	•	Pre Delivery			3													
	Princes Highway - Rest Area Upgrades (x4)		Pre Delivery				8												
	Princes Highway - Safety Upgrades (safety barriers and ATLM)	•	Pre Delivery			3													
Regional Road Overtaking Lanes Program	Regional Road Package - Augusta Highway Overtaking Lanes (x2)		Pre Delivery			2													
	Regional Road Package - Long Valley Road Overtaking Lane (x1)		Procurement	(	3														
	Regional Road Package - Riddoch Highway Overtaking Lanes (x3)		Procurement																
Road Infrastructure Stimulus Package	Regional North-South Freight Route - Structures		Delivery																
	Regional Road Network Package - Dukes Highway	•	Delivery																
	Regional Road Network Package - Minlaton Road	•	Delivery																
	Regional Road Network Package - Spencer Highway		Delivery				2												
	Regional Road Network Package - Stuart Highway	•	Delivery				9												
	Regional Road Network Package - Yorke Highway	•	Delivery				3												
ROSI - Barrier Highway Upgrades	Barrier Highway - Bridge and Culvert Upgrades	•	Pre Delivery																
	Barrier Highway - Intersection Upgrades - Main Road, Yunta and Whyte Road, Whyte-Yarcowie		Pre Delivery			3													
	Barrier Highway - Pavement Rehabilitation, Sealing Works and ATLM	•	Delivery																
	Barrier Highway - Rest Areas (x4)	•	Pre Delivery			2													
	Barrier Highway - Signage Upgrades	•	Delivery				2												
ROSI - Eyre Highway Upgrades	Eyre Highway - Kimba Level Crossing (including X1 rest area)	•	Pre Delivery			3													
	Eyre Highway - Overtaking Lanes - Between Pt Augusta and Lincoln Highway (x2)		Delivery																
	Eyre Highway - Pavement Upgrades and Shoulder Sealing	•	Delivery																
	Eyre Highway - Rest Areas - Iron Knob and Wirrula	•	Pre Delivery			3													
	Eyre Highway - Safety Upgrades		Pre Delivery																
ROSI - Eyre Peninsula Road Upgrades	Eyre Peninsula Roads - Overtaking Lanes - Lincoln Hwy (x2), Flinders Hwy, Tod Hwy and Western Approach Rd	•	Delivery																
ROSI - Sturt Highway Corridor Upgrade	Sturt Highway - Intersection Upgrade - Old Sturt Highway East	•	Pre Delivery	<b>&gt;</b>		8													
	Sturt Highway - Intersection Upgrade - Old Sturt Highway West	•	Pre Delivery	>(		3													

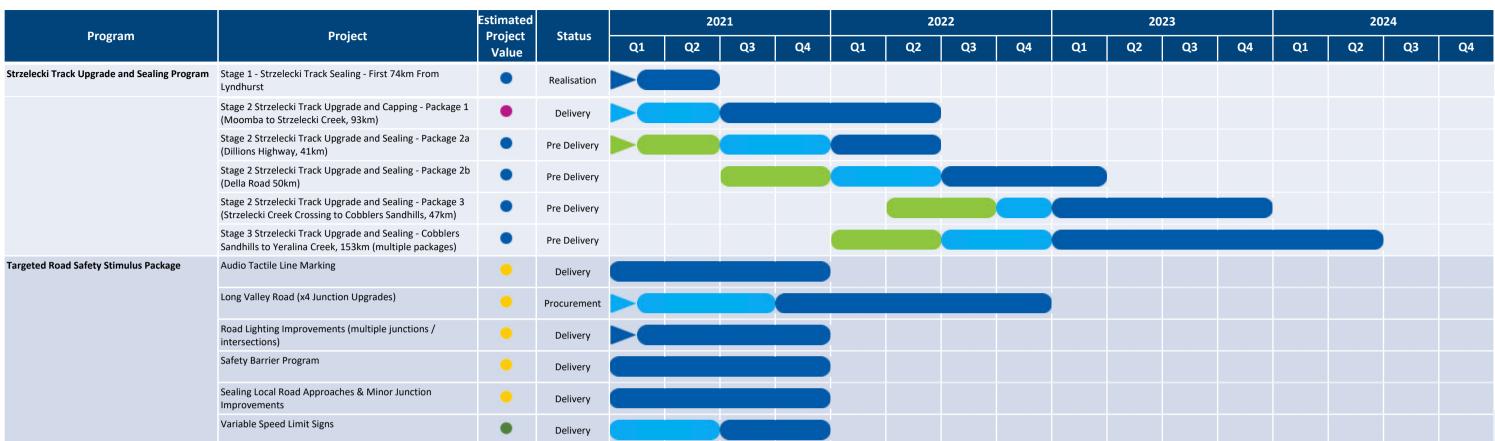












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