

**Functional Categories as listed in the Supplementary Return
(In Accordance with the ABS General Finance Statistics Classification System)**

BUSINESS UNDERTAKINGS

- 40 Caravan Parks / Tourist Accommodation
- 11 Real estate development
- 31 Car Parking
- 13 Community Wastewater Management
- 93 Water Supply - Domestic
- 20 Electricity Supply Undertakings

48 Town Bus Service

- 23 Gravel Pits/Quarries
- 45 Markets / Saleyards
- 46 Private Works
- 47 Investment Property

COMMUNITY SERVICES**Public Order and Safety**

- 91 Crime Prevention
- 92 Emergency Services and Fire Prevention
- 3 Other Public Order and Safety

Health Services

- 83 Immunization and other preventative health
- 84 Nursing Homes
- 5 Other Health Services

Community Support

- 90 Community Centres and Halls
- 49 Elderly Citizens Facilities
- 50 Services for the Aged and Disabled
- 52 Child Care Centres
- 7 Children and Youth Services
- 51 Community Transport
- 53 Family and Neighbourhood Support
- 8 Other Community Support

Community Amenities

- 56 Cemeteries / Crematoria
- 57 Public Conveniences
- 59 Telecommunications
- 16 Other Community Amenities

CULTURE**Library Services**

- 65 Mobile Libraries and Housebound Services
- 60 Libraries

Cultural Services

- 63 Performing Arts
- 62 Heritage
- 61 Museums & Art Galleries
- 18 Other Cultural Services

ECONOMIC DEVELOPMENT

- 41 Employment Creation Programs
- 42 Regional Development
- 43 Support to Local Businesses
- 44 Tourism and regional promotion
- 34 Other Economic Development

COUNCIL ADMINISTRATION & GOVERNANCE

- 189 Governance
- 187 Finance Costs
- 190 Council Administration
- 191 Less amounts allocated to other functions

COUNCIL ADMINISTRATION

- 1 Council Administration

ENVIRONMENT**Agricultural Services**

- 86 Agricultural water
- 87 Agricultural pest control
- 88 Agricultural Land Care
- 21 Other Agricultural Services

Waste Management

- 77 Ordinary Solid Waste Collection & Disposal
- 78 Green Waste Collection & Disposal
- 79 Recycling Collection & Disposal
- 81 Waste Disposal Facility
- 12 Other Waste Management

Other Environment

- 94 Coastal Protection
- 14 Stormwater Management
- 95 Street Cleaning
- 96 Street Lighting
- 97 Streetscaping
- 15 Other Protection of the Environment

RECREATION

- 71 Jetties
- 72 Marine and Boating Facilities
- 66 Parks and Gardens
- 67 Sports Facilities - Indoor
- 68 Sports Facilities - Outdoor
- 69 Swimming Centres
- 70 Swimming Centres - Outdoor
- 19 Other recreation

REGULATORY SERVICES

- 74 Dog and Cat Control
- 22 Building Control
- 10 Town Planning
- 4 Health Inspection
- 75 Environmental Protection Control
- 117 Other Regulatory Services

TRANSPORT

- 30 Aerodrome
- 98 Bridges and Culverts
- 29 Footpaths and kerbing
- 24 Roads - sealed
- 25 Roads - formed
- 26 Roads - natural formed
- 27 Roads - unformed
- 28 Traffic Management
- 33 Water transport services

PLANT HIRE & DEPOT/INDIRECT EXP.

- 36 Plant Hire & Depot/Indirect Exp. (Net of amount)
- 136 Less amounts allocated to other functions

UNCLASSIFIED ACTIVITIES

- 89 Unclassified Activities

COUNCIL ADMINISTRATION**Special Revenues (operating income only)**

- 37 LGGC - General Purpose
- 38 LGGC - Roads Component
- 210 Separate and Special Rates

Expenditure Function from the Model

- Waste Management
- Aged Care Services
- Services to Families and Children
- Health Inspection
- Libraries (returned for 15-16 model)
- Sport, Recreation & Culture
- Sealed Roads - Built Up & Non Built Up
- Sealed Roads - Built Up Footpaths etc
- Unsealed Roads - Built Up & Non Built Up
- Roads - Unformed
- Stormwater Drainage - Maintenance
- Community Support
- Jetties and Wharves
- Public Order and Safety
- Planning & Building Control
- Bridges
- Environment & Coastal Protection
- Airports & Authorised Landing Areas
- Other Special Needs

Function No.

- Fn 7
- Fn 8
- Fn 10
- Fn 12
- Fn 15
- Fn 18
- Fn 20a & Fn 20b
- Fn 20c
- Fn 21a & Fn 21b
- Fn 22
- Fn 33
- Fn 35
- Fn 38
- Fn 40
- Fn 41
- Fn 42
- Fn 43
- Fn 44 (New Function for 2020-21 Grants)
- Fn 50

Instructions: Copy Sheet 'Purpose Code Summary Sorted()' rename as 'Purpose Codes Used in Model'. Add rows formulas to rows and insert codes below.

Main data table with columns: Purpose, Employee Costs, Grants to Outside Persons, Balance of Contracts and Other Expenses, Finance Costs, Depreciation & Impairment, Leases paid to Govt / Debt / Loss on Job/Ventures, Total Operating Expenses by Purpose, Rates, Statutory Charges, User Charges, Grants, Subsidies: Commonwealth Ilt Gov, Grants, Subsidies: State Gov, Grants, Subsidies: Local Households, Investment Income, Reimbursement, Other Income, Total Operating Income by Purpose, Amounts Specifically for New or Upgraded Assets: Commonwealth Ilt Gov, Amounts Specifically for New or Upgraded Assets: State Gov, Other Contributions, Physical Resources Received Free of Charge, Total Capital Purpose, Land (Including Investment Properties), Buildings (Including Investment Properties & NP), Infrastructure / Real Estate Development & NP, Infrastructure / Real Estate Development & NP - New Upgrade, Land Improvements / Real Estate Development & NP - Renewal Replacement, Plant / Furniture / Equipment / Books, Finance Leases, Total Purchases/Construction of Fixed Assets by Purpose, Proceeds from Sales of Fixed Assets by Purpose, Land (Including Investment Properties), Buildings (Including Investment Properties), Improvements / Real Estate Development & NP, Land / Furniture / Equipment / Books, Total Proceeds from Sales of Fixed Assets by Purpose.

TOTAL row with summary values for each column.