

**LOCAL GOVERNMENT FINANCIAL ASSISTANCE GRANTS FOR SOUTH AUSTRALIA**

2023-24 compared with 2022-23

Final Advice: 29 June 2023

Grant Component	2022-23						2023-24					Change on Previous Year	
	Estimated Entitlement	Brought Forward Payment Paid 2021-22	Adjustment for 2021-22	Actual Entitlement (Est + Adjust)	2023-24 Brought Forward Payment (Paid in 2022-23)	Total Cash 2022-23	Estimated Entitlement	2023-24 Brought Forward Payment (Paid in 2022-23)	Final Estimated Entitlement (Est 23-24 + 23-24 BF pd in 22-23)	Adjustment for 2023-23	Remaining Balance (Cash)	22/23 Actual cf 23/24 Est.	22/23 Actual cf 23/24 Est.
<b>General Purpose</b>	\$ 135,138,065	\$ 100,962,444	6,902,806	\$ 142,014,136	\$ 150,413,697	\$ 191,492,124	\$ 286,218	\$ 150,413,697	\$ 150,699,915	\$ 6,876,071	\$ 7,162,289	\$ 8,685,779	% 6.12%
<b>Identified Roads:</b>													
Formula (85%)	40,442,392	35,695,209	1,452,267	42,711,614	44,599,771	50,799,221	84,936	44,599,771	44,684,707	2,269,222	2,354,158	1,973,093	4.62%
Special (15%)	7,137,000			7,137,000	7,871,000	15,008,000	15,000	7,871,000	7,886,000		15,000	749,000	10.49%
<b>Sub-Total</b>	<b>47,579,392</b>	<b>35,695,209</b>	<b>1,452,267</b>	<b>49,848,614</b>	<b>52,470,771</b>	<b>65,807,221</b>	<b>99,936</b>	<b>52,470,771</b>	<b>52,570,707</b>	<b>2,269,222</b>	<b>2,369,158</b>	<b>2,722,093</b>	<b>5.46%</b>
<b>TOTAL GRANTS</b>	<b>182,717,457</b>	<b>136,657,653</b>	<b>8,355,073</b>	<b>191,862,750</b>	<b>202,884,468</b>	<b>257,299,345</b>	<b>386,154</b>	<b>202,884,468</b>	<b>203,270,622</b>	<b>9,145,293</b>	<b>9,531,447</b>	<b>11,407,872</b>	<b>5.95%</b>

**Supplementary Local Road 2023-24**

Formula (85%)*	17,000,000	(SA LGGC distributed)
Special (15%)	3,000,000	(SA LGGC distributed)
Interest on SLRF from the LGFA		(SA LGGC distributed)
	<b>\$ 20,000,000</b>	

**Roads to Recovery 2023-24 (Year 5 of 5, RTR 5)**

Formula (85%)	34,452,507	(Direct to Council)
Special (15%)	6,075,000	(SA LGGC distributed)
DIT allocation	4,398,340	(Direct to Department)
	<b>\$ 44,925,847</b>	

**Special Local Roads Program - Funding for 2023-24**

(approximate split between metro and rural)

	Total Allocation		Actual Metro		Actual Rural	
ILRG (15%)	7,886,000	44%	2,973,000	37.70%	5,896,000	74.77%
Supplementary LRF (15%)	3,000,000	17%	1,600,000	53.33%	1,400,000	46.67%
Roads to Recovery RTR 5 (15%)	6,075,000	34%	-	0.00%	6,075,000	100.00%
2022-23 Returned SLRP Funding for Redistribution	983,000	5%	(part of ILRG)		(part of ILRG)	
<b>Total SLR funding</b>	<b>17,944,000</b>	<b>100%</b>	<b>4,573,000</b>	25.48%	<b>13,371,000</b>	

**Total Funding to be distributed by SA LGGC**

Estimated FAG's for 2023-24	203,270,622
Supplementary LRF	20,000,000
R2R (5 of 5)	6,075,000
FAG's Adjustment 2022-23	9,145,293
	<b>\$ 238,490,915</b>