

2024-25 Model Summary (General Purpose Grants)

	Adeelaide	Adeelaide Hills	Adeelaide Plains	Alexandrina	Barossa	Barunga West	Bert Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooder Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay
Revenue Assessment Calculations																							
Rates (Function 70)																							
Standard Rate in the \$ - Residential	0.0029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Commercial	0.0056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Industrial	0.0065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Rural	0.0024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Other	0.0035	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Total	0.0032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) * SEIFA CRI	8,311,885.942	11,726,648.067	1,691,243.765	7,877,949.972	4,334,542.044	402,806.438	1,112,468.092	24,056,366.214	15,951,665.746	345,107.900	36,481,310.034	1,221,280.051	135,697.772	90,283.185	589,601.460	3,186,785.509	131,293.064	129,239.658	162,364.956	4,274,156.219	309,076.261	1,155,050.873	16,566,020.518
UoM - Commercial (3 Yr Avg)	12,460,260.823	407,531.286	39,032.381	263,163.261	416,407.881	14,300.808	160,808.890	1,221,843.565	606,763.185	75,369.452	3,492,157.171	138,279.634	27,687.663	29,566.052	84,782.104	243,317.856	15,445.570	15,932.111	18,287.144	407,832.570	22,722.763	34,544.119	1,335,110.864
UoM - Industrial (3 Yr Avg)	82,726.127	60,599.842	18,023.964	63,008.421	282,843.885	5,391.230	58,855.410	13,108.719	68,478.348	5,134.051	635,266.971	33,986.043	2,268.648	2,202.308	5,755.433	28,070.700	1,298.663	1,103.387	19,190.437	23,651.935	4,173.843	41,082.808	72,736.320
UoM - Rural (3 Yr Avg) * SEIFA CRI	-	2,900,424.808	1,135,414.128	2,354,658.928	1,171,272.589	1,511,624.516	254,795.098	23,653.936	5,195.114	206,529.805	1,520.970	2,589,203.393	884,706.962	-	2,427,991.847	784,408.967	511,085.768	166,146.467	118,359.727	150,952.169	1,729,894.729	3,179,226.450	-
UoM - Other (3 Yr Avg)	118,710.326	425,899.655	164,205.589	430,674.606	180,228.353	21,158.043	55,668.880	538,705.670	496,530.375	29,550.780	888,479.404	78,867.337	7,861.912	6,329.896	17,358.014	213,762.624	20,091.278	11,882.091	15,891.646	211,613.480	29,594.006	79,038.568	347,571.356
CRI (SEIFA Economic Resources - Residential & Rural)	0.878635	1.111090	1.065028	1.035963	1.052389	0.991729	0.965382	1.077653	1.019014	0.952788	0.944732	1.020847	1.014715	0.854261	0.981329	0.975703	0.987669	0.969729	0.995884	0.993906	0.983018	1.083373	1.026062
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	28,409.000	29,649.667	6,621.667	27,976.082	17,687.333	1,701.001	6,295.000	37,221.667	38,866.333	2,598.000	78,398.333	5,679.667	866.000	1,102.333	3,237.333	14,230.667	777.000	1,125.667	578.333	21,065.333	1,870.000	3,000.667	32,244.333
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	83,852.667	1,313.667	248.667	1,079.862	2,256.667	63.080	1,154.667	2,360.667	1,439.000	468.333	24,498.667	872.333	88.333	425.000	339.333	1,513.667	130.000	157.667	43.000	3,036.333	-	130.000	4,147.667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	492.333	192.667	428.667	259.296	3,936.333	24.333	371.333	20.333	173.667	65.667	4,806.000	226.333	178.667	34.000	85.333	217.333	11.667	12.667	85.667	147.667	-	125.667	214.667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	-	7,046.000	3,568.333	7,161.133	5,617.000	2,587.333	1,549.333	23.000	1,376.667	2,256.667	5,746.333	2,094.333	99.000	5,161.667	2,535.333	1,376.667	1,490.000	840.667	569.667	764.667	3,526.333	6,400.000	-
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	2,971.667	946.333	36.000	1,540.960	839.000	151.333	806.333	1,261.667	195.333	355.667	1,738.333	349.000	36.667	50.667	256.000	1,605.333	124.333	36.667	110.687	114.000	-	120.000	555.333
Raw Calc Residential	-5,815.439	-5,712.794	2,177.749	-2,560.725	5,132.552	639.406	4,011.382	-37,440.131	-8,172.632	1,449.790	-20,237.060	2,897.411	813.445	851.986	2,065.063	1,484.031	321.423	775.087	432.108	5,414.673	1,932.689	2,714.558	-21,649.538
Raw Calc Commercial	-65,467.764	4,195.988	1,409.210	3,174.292	1,740.873	335.129	788.814	512.960	5,324.410	142.106	64.705	708.787	123.488	91.718	339.540	1,107.425	75.255	175.992	105.609	1,813.265	525.061	1,201.945	-1,449.472
Raw Calc Industrial	274.576	864.908	199.212	493.222	-1,051.076	45.719	-42.088	1,342.327	1,240.374	76.366	-330.042	66.619	39.354	35.633	131.597	295.525	22.970	44.372	-84.577	640.792	99.971	3,868	685.198
Raw Calc Rural	2,494.422	-3,183.999	-1,787.634	-2,949.716	-1,731.123	-3,424.681	387.556	4,320.678	5,186.460	-165.045	-11,673.374	-5,406.843	-153.261	-5,379.449	-437.415	-1,145.331	-245.553	-163.601	2,074.703	-3,813.852	-6,891.607	3,584.730	-
Raw Calc Other	-1,726.675	-256.038	-265.485	-624.061	146.426	5.295	127.942	-487.169	-74.658	4.343	630.166	8.716	25.655	27.032	-84.297	-279.949	-39.695	9.053	-16.043	40.789	21.012	-10.375	-69.836
Raw Calc Total	-70,240.877	-4,090.935	1,733.052	-2,466.988	4,237.652	-2,399.132	5,363.606	-31,751.355	3,512.955	1,507.560	-8,198.857	-1,727.109	-981.841	1,159.630	-2,927.545	2,170.017	-75.378	759.961	273.495	9,984.222	-1,235.419	-2,981.689	-18,888.918
Subsidies Assessment Calculations																							
Subsidies (Function 75)																							
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	725.907	1,184.866	458.811	1,021.178	807.286	275.888	596.686	1,158.194	1,070.659	646.473	2,427.407	621.530	572.191	82.227	961.992	528.781	549.869	497.172	315.817	643.576	820.512	538.504	738.067
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	173.853	208.456	-108.594	-21.636	67.974	-186.473	-233.599	421.042	804.696	-625.012	1,784.616	-302.750	-512.329	-26.944	-774.860	864	-515.105	-440.141	-271.103	237.076	-680.191	-238.290	554.977
Expenditure Assessment Calculations																							
Population (3 Yr Avg)	26,589	41,174	10,349	29,538	25,865	2,842	10,730	46,668	55,419	3,589	124,470	9,420	1,769	1,634	5,527	15,652	1,027	1,885	1,321	26,024	4,147	6,872	38,211
Waste Management (Function 7)																							
Standard Cost	232.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Residential + Rural + Commercial (shop)	16,657	17,015	4,913	17,913	12,083	2,524	5,673	20,367	24,306	1,971	58,083	6,201	1,342	1,296	3,784	10,554	997	1,479	1,005	11,507	4,094	5,106	19,826
Net Expenditure (3yr Avg)	6,153.437	6,440.192	637.667	3,439.667	364.333	699.667	900.333	10,364.333	6,229.333	109.000	13,888.280	636.667	272.333	325.333	775.333	3,135.333	404.333	104.000	133.667	942.667	236.000	15.333	4,547.333
CRI	0.9766	0.9958	1.0690	1.0127	1.0667	1.0159	1.0335	0.9804	0.9857	1.0226	0.9835	1.0444	1.0277	1.1167	1.0480	1.0363	1.1539	1.0231	1.0172	1.0870	1.0575	1.0388	0.9790
Raw Calc	815.404	-655.052	66.266	921.540	110.412	301.402	165.846	-565.062	-613.675	68.117	-607.859	454.488	123.343	154.275	305.389	796.425	152.748	163.663	91.170	-263.279	543.991	240.852	248.854
Aged Care Services (Function 8)																							
Standard Cost	118.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 65+	4,028	8,310	1,428	9,700	5,880	878	2,800	10,894	11,063	665	24,245	2,383	425	486	1,442	5,145	210	538	401	5,499	1,151	1,733	10,303
Net Expenditure (3yr Avg)	357.140	738.675	21.000	467.667	673.000	-	-	2,480.976	1,297.000	30.333	1,850.807	42.667	-	-	97.000	256.000	-	-	55.333	640.667	9.333	32.333	-876.000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-149.639	13.500	-74.748	451.934	86.529	41.622	54.915	189.785	3.736	-5.904	-62.888	60.126	5.615	18.993	40.461	240.163	656	23.928	16.356	37.643	38.484	-3.879	319.013
Services to Families and Children (Function 10)																							
Standard Cost	69.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 0-14	1,481	7,449	1,982	4,179	4,571	405	1,669	7,852	9,053	742	18,916	1,568	353	175	520	2,239	209	228	209	4,709	657	1,481	5,087
Net Expenditure (3yr Avg)	162.011	93.047	14.667	47.333	340.000	-	-	638.478	606.333	18.000	817.299	5											

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Beri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Finders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holldist Bay
Unsealed Roads - Non-Built Up (Function 21b)																							
Standard Cost	2,406.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Unsealed Kms (Non-Built Up)	-	390.87	625.58	766.02	533.50	748.35	89.33	2.75	-	1,374.18	-	1,384.16	1,308.74	98.59	1,499.87	482.88	943.03	870.99	650.44	15.05	2,277.16	731.48	-
Net Expenditure (3yr Avg)	-	1,812,577	919,333	3,764,105	2,771,000	1,606,000	195,333	1,718,333	-	1,718,333	3,221,667	1,639,667	1,839,667	194,000	4,020,000	66,000	1,301,000	606,667	1,969,667	2,949,667	2,614,667	2,614,667	-
CRI	0.9956	1.0754	0.9845	1.0256	1.0333	0.9827	1.0524	0.9302	0.9956	1.0140	0.9956	0.9983	0.9828	0.9827	1.0045	0.9827	0.9463	0.9445	0.9827	1.0367	0.9937	0.9442	0.9956
Raw Calc	-1,630,157	-1,512,981	847,458	79,593	-259,276	1,607,874	-431,635	-2,855,059	-3,397,709	3,132,821	-7,631,210	2,747,417	2,986,296	132,982	3,286,374	182,236	2,084,298	1,876,115	1,457,061	-1,857,988	5,190,573	1,117,991	-2,342,696
Unformed Roads (Function 22)																							
Standard Cost	267.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Unformed Kms	-	7.41	129.37	39.26	71.04	98.06	75.33	-	256.72	0.28	187.68	115.49	259.25	1.05	83.72	136.32	335.82	37.01	1.70	542.55	296.58	-	-
Net Expenditure (3yr Avg)	-	-	1,891,667	-	-	-	-	-	-	6,559	33,667	-	-	-	-	-	136,333	-	-	63,000	-	-109,333	-
CRI	1.0011	1.1439	1.0027	1.0389	1.0513	1.0027	1.0520	0.9024	1.0011	0.9958	1.0011	0.9994	1.0027	1.0027	0.9169	0.9233	1.0027	0.9169	0.9966	0.9233	1.0011	-	-
Raw Calc	-34,698	-81,464	21,202	-27,634	-13,771	22,859	7,199	-60,902	-72,321	63,718	-162,358	39,873	28,575	67,420	-6,928	2,035	32,103	89,762	8,204	-33,456	139,256	62,404	-49,865
Stormwater Drainage Maintenance (Function 33)																							
Standard Cost	93.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Urban Properties (Res. Com. Ind) (3yr Avg)	-	23,362	14,465	3,601	18,405	10,448	1,671	5,040	21,016	24,718	1,687	60,579	4,123	518	1,386	2,444	10,230	625	875	769	11,545	1,763	27,771
Net Expenditure (3yr Avg)	-	4,542,182	1,541,749	362,333	1,301,000	994,667	361,000	408,667	2,400,000	62,000	9,363,527	446,000	39,000	6,687	191,333	654,333	36,867	521,667	1,869,333	370,333	184,000	1,229,000	468,333
CRI	0.9937	0.9157	0.9450	0.9060	0.9157	0.8963	0.9157	0.9547	0.9450	0.8963	1.0813	0.9157	0.9352	0.8378	0.9450	0.9157	0.9352	0.8670	0.9255	0.9742	0.8865	0.9547	1.0716
Raw Calc	-1,064,123	-851,969	-131,933	16,778	-230,642	24,905	-93,492	-155,323	-228,113	-16,518	702,468	-56,940	-5,601	-37,312	-24,286	193,623	9,880	-2,469	10,683	-81,148	-37,340	-138,348	401,338
Community Support (Function 35)																							
Standard Cost	63.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI	24,132	37,029	16,622	30,132	25,665	2,742	11,633	40,235	52,930	3,743	121,321	9,474	1,799	1,803	5,855	16,888	1,045	1,762	1,353	27,032	4,380	8,821	35,232
Net Expenditure (3yr Avg)	4,892,955	3,126,710	303,667	4,752,667	1,289,000	372,333	386,667	4,331,103	916,667	183,667	17,633,293	1,120,333	320,333	320,333	521,667	1,869,333	370,333	184,000	1,500,000	1,923,000	480,000	107,667	2,034,333
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-155,887	-262,966	17,249	37,627	-12,776	6,307	57,224	-408,055	-158,001	9,743	-200,025	3,365	1,906	10,745	20,792	78,351	1,107	6,781	3,933	63,822	14,785	-3,220	-188,999
Jetties, Wharves, Marinas & Boat Ramps (Function 38)																							
Standard Cost	16,859.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Jetties, Wharves, Marinas & Boat Ramps	-	3	22	-	-	3	7	-	-	-	6	-	-	3	7	3	3	-	5	-	-	4	19
Net Expenditure (3yr Avg)	-14,031	13,000	11,000	65,000	34,887	11,000	65,000	34,887	11,000	253,333	84,333	20,000	-82,333	37,667	163,000	1,667	377,333	163,000	1,667	377,333	163,000	1,667	377,333
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-67,370	-104,325	24,356	296,068	-65,535	43,884	46,930	-118,246	-140,418	92,063	-315,376	-23,869	4,096	-4,139	104,013	10,921	47,976	-4,270	80,950	-65,939	-10,507	44,960	223,514
Public Order & Safety (Function 40)																							
Standard Cost	38.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Properties (all properties) (3yr Avg)	24,881	19,123	5,947	20,976	13,318	3,065	6,787	21,790	25,850	2,731	62,861	7,628	1,833	1,990	5,253	13,122	1,617	2,161	1,368	12,790	5,141	6,119	21,314
Net Expenditure (3yr Avg)	1,924,990	1,347,781	455,333	539,027	611,333	134,000	507,000	1,779,009	257,667	470,000	4,366,024	287,667	70,333	25,000	318,000	355,667	80,333	92,987	64,667	84,000	205,667	298,333	1,361,667
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	392,333	-130,036	10,658	182,550	13,132	61,490	34,655	-146,396	-170,792	29,089	-201,045	93,877	32,653	41,623	84,618	172,998	40,077	48,200	24,483	-55,454	109,110	47,931	14,911
Planning & Building Control (Function 41)																							
Standard Cost	2,127.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Development Applications (new & additions) (3yr Avg)	864	1,279	542	1,363	808	121	206	911	1,098	70	2,904	279	41	10	203	712	45	54	34	886	78	323	875
Net Expenditure (3yr Avg)	2,206,218	2,863,370	1,829,000	2,851,632	1,983,667	273,667	552,333	3,108,270	1,766,667	96,667	3,553,111	393,667	178,000	6,000	692,333	815,000	67,667	35,667	95,667	2,961,333	302,333	751,000	5,751,667
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	508,529	661,366	636,278	125,293	424,884	125,293	-99,091	-384,876	-31,275	-46,110	122,492	-1,235	-61,129	154,788	731,382	43,655	30,607	5,550	582,862	-41,417	242,830	-45,540	-
Bridges (Function 42)																							
Standard Cost	16,428.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Bridges	16	32	4	41	52	-	-	1	35	-	6	29	2	2	203	712	45	54	34	886	78	323	875
Net Expenditure (3yr Avg)	2,303,927	379,299	247,667	594,972	541,000	1,000	1,000	1,000	1,000	171,667	664,981	309,000	13,000	7,333	1,000	1,000	1,000	1,000	1,000	17,333	938,667	82,000	1,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	91,256	259,982	-1,079	482,941	687,359	-17,053	-69,248	-284,782	217,335	-23,165	-704,742	415,632	21,440	-10,543	-35,670	-101,014	-6,630	-10,877	7,901	12,757	71,810	-48,828	-189,894
Environment & Coastal Protection (Function 43)																							
Standard Cost	24.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Estimated Resident Population	27,901	41,842	10,932	30,323	26,268	2,680	10,730	47,444	57,160	3,717	127,440	9,405	1,757	1,550	5,612	15,951	1,041	1,673	1,332	26,789	4,132	9,044	38,766
Net Expenditure (3yr Avg)	3,716,893	1,619,514	303,000	956,333	177,000	136,333	1,153,667	3,080,500	915,333	7,667	740,351	178,667	30,000	48,667	705,333	250,333	34,000	-3,667	59,000	63,000	70,333	94,667	1,850,735
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	18,814	-4,040	9,074	4,653	-2,937	-385	-5,276	-4,119	15,049	1,337	16,925	-5,012	-1,163	-2,839	685	-428	-174	-1,130	-391	5,781	-2,399	-178	-5,320
Airports and Authorised Landing Areas (Function 44)																							
Standard Cost	136,675.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total number of Airports & Authorised Landing Areas	-	-	-	-	-	-	-	-	-	1	-	-	1	1	2	1	2	2	1	-	-	1	-
Net Expenditure (3yr Avg)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	355,000	667	-	50,333	179,000	45,333	199,333	37,000	110,000	48,333	1,000	1,000	760,000	1,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-102,402	-158,575	-39,838	-113,759	-99,814	-10,176	-41,353	-175,734	-213,406	122,651	-475,374	-36,281	129,862	136,383	252,264	76,396	269,393	266,899	131,586	-100,228	-15,870	162,568	-147,162
Other Special Needs (Function 50)																							
Standard Cost	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Distance from GPO	-	16	60	82	82	175	242	5	12	777	9	142	533	848	96	152	643	3					