

SA Local Government Grants Commission Database Reports 2022-23

This file consists of ten Database Reports containing general and financial information by Council for 2022-23.

Please contact the Grants Commission on (08) 7133 1313 or email to: grants.commission@sa.gov.au for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<p><u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Total Sealed Roads; Sealed Laneways; Total Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2022; Number of Rateable Properties as at 1st January 2023; Number of Rateable Properties as at 1st January 2024; Capital Value of Properties within Council Area 1st January 2022; Capital Value of Properties within Council Area 1st January 2023; Capital Value of Properties within Council Area 1st January 2024.</p>
Report 2	<p><u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.</p>
Report 3	<p><u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).</p>
Report 4	<p><u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.</p>
Report 5	<p><u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.</p>
Report 6	<p><u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2022; Number of Rateable Residential Properties as at 1st January 2022; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2021-22 to 2022-23; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.</p>
Report 7	<p><u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.</p>
Report 8	<p><u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.</p>
Report 9	<p><u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions; Total Operating Expenses.</p>
Report 10	<p><u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions; Total Operating Income.</p>

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information
Glossary

ACLG Code (as at 30 June 2023)

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Commonwealth Local Government (Financial Assistance) Act 1995.

ABS ASGS Remoteness Structure Classification

As per ABS Information (2021 Census)

Area (Hectares)

As per DIT Information (as at 30 June 2023)

Note: area data sourced from the Department for Infrastructure and Transport (Alber's Equal-Area map projection)

Estimated Resident Population (ERP)

As per ABS Information. ERP State Total excludes Unincorporated SA

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Total Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Total Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2023)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2022)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2023)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2024)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2022)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2023)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2024)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2022-23 Financial Year

	ACLG Code using Population Data as at 30 June 2023	ABS ASGS Remoteness Structure Classification	Area (Hectares)	Estimated Resident Population as at 30 June 2023 (exclusing unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2023 (Km)	Number of Rateable Properties as at 1st January 2022	Number of Rateable Properties as at 1st January 2023	Number of Rateable Properties as at 1st January 2024	Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)
Unley	UDM	Major Cities	1,439	39,929	147	163	7.9	0	0.3	171	19,324	19,507	19,529	15,344	21,993	23,091
Victor Harbor	URS	Inner Regional	38,568	16,869	118	261	0.6	137	0.0	399	11,323	11,530	11,604	4,356	6,576	6,995
Wakefield	RAL	Inner Regional	352,166	6,958	59	212	0.0	2,474	0.0	2,687	5,428	5,459	5,464	2,465	3,563	3,560
Walkerville	UDS	Major Cities	357	8,420	34	35	0.7	0	0.0	36	4,089	4,131	4,155	3,575	5,168	5,403
Wattle Range	RAV	Outer Regional	392,864	12,257	139	539	0.3	1,903	2.7	2,445	9,065	9,139	9,173	4,255	7,204	7,805
West Torrens	UDM	Major Cities	3,708	64,519	205	290	3.2	0	0.2	293	31,241	31,664	31,552	16,933	23,637	23,428
Whyalla	URS	Outer Regional	111,702	21,902	134	226	3.0	57	67.6	353	12,070	12,068	12,044	2,189	2,478	2,481
Wudinna	RAS	Very Remote	539,334	1,161	18	118	0.0	1,569	0.0	1,686	1,062	1,069	1,068	374	637	631
Yankalilla	RAL	Inner Regional	75,376	6,100	67	133	0.0	411	0.0	544	5,710	5,741	5,744	2,214	3,370	3,737
Yorke Peninsula	RAV	Outer Regional	601,065	12,040	117	524	0.0	3,376	0.0	3,900	14,014	14,104	14,130	7,544	10,383	10,409
State Total			15,682,739	1,846,535	9,215	19,421	99.0	55,578	95.7	75,194	934,277	949,140	953,047	435,051	614,395	654,110

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

Report 2 - Sources of Operating Income
Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Includes: Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Income

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Income

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2022-23 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	125,329	6,027	464	(6,863)	124,957	12,160	66,916	7,696	1,146	1,164	1,436	10	215,485
Adelaide Hills	41,549	2,912	318	(378)	44,401	1,428	901	6,382	37	306	821	169	54,445
Adelaide Plains	10,999	1,183	128	(115)	12,195	567	215	2,893	4	110	132	0	16,116
Alexandrina	41,001	7,287	182	(696)	47,774	1,437	2,978	5,273	97	548	601	36	58,744
Barossa	30,081	6,428	152	(861)	35,800	803	3,601	4,311	415	9	806	0	45,745
Barunga West	4,867	748	22	(96)	5,541	114	419	1,644	15	50	743	0	8,526
Berri Barmera	9,633	4,789	94	(359)	14,157	209	234	4,876	110	3,963	386	0	23,935
Burnside	42,820	1,747	118	(404)	44,281	1,716	2,424	5,168	104	862	273	55	54,883
Campbelltown	43,320	1,257	239	(957)	43,859	1,299	6,629	5,340	1,374	722	862	44	60,129
Ceduna	4,905	1,529	31	(117)	6,348	105	1,541	4,190	6	128	192	0	12,510
Charles Sturt	118,770	3,230	466	(3,139)	119,327	4,851	4,081	12,982	408	3,498	115	0	145,262
Clare & Gilbert Valleys	12,742	2,661	52	(225)	15,230	304	1,280	3,174	220	206	6	0	20,420
Cleve	3,166	667	20	(66)	3,787	27	93	3,336	166	116	64	0	7,589
Cooper Pedy	1,716	878	72	(56)	2,610	7	6,550	8,343	21	229	78	0	17,838
Coorong	8,660	2,414	91	(100)	11,065	165	187	7,201	112	141	417	0	19,288
Copper Coast	21,200	5,780	565	(365)	27,180	964	5,187	4,470	441	614	1,061	0	39,917
Elliston	2,454	401	15	(40)	2,830	47	177	3,087	34	34	72	0	6,281
Flinders Ranges	2,082	574	25	(90)	2,591	52	142	3,261	49	78	450	0	6,623
Franklin Harbour	1,465	463	6	(17)	1,917	37	744	7,469	21	10	99	0	10,297
Gawler	25,665	3,261	76	(1,834)	27,168	886	2,111	5,408	275	175	407	0	36,430
Goyder	5,098	1,145	52	(27)	6,268	125	1,684	4,884	218	174	156	0	13,509
Grant	9,548	2,240	34	(98)	11,724	337	1,940	3,282	227	170	370	0	18,050
Holdfast Bay	39,080	2,046	111	(702)	40,535	3,245	10,577	17,615	888	5,806	8,198	323	87,187
Kangaroo Island	7,848	3,871	85	(81)	11,723	311	1,016	5,486	16	3,423	66	0	22,041
Karoonda East Murray	1,687	258	18	(17)	1,946	33	389	3,000	80	91	105	0	5,644
Kimba	1,829	265	10	(38)	2,066	24	133	4,522	67	260	134	0	7,206
Kingston	4,959	1,227	16	(53)	6,149	180	944	1,497	156	214	67	0	9,207
Light	18,694	5,568	179	(1,952)	22,489	716	581	4,538	33	1,021	306	0	29,684
Lower Eyre Peninsula	7,473	1,515	28	(72)	8,944	263	2,588	4,243	329	275	132	0	16,774
Loxton Waikerie	10,793	3,839	75	(284)	14,423	369	1,288	10,448	357	247	904	0	28,036
Marion	84,416	2,098	291	(2,475)	84,330	2,542	3,995	9,899	1,157	792	1,271	645	104,631
Mid Murray	14,816	2,994	129	(152)	17,787	422	1,705	10,311	58	324	514	0	31,121
Mitcham	61,027	1,794	266	(1,119)	61,968	2,405	938	7,360	313	319	613	459	74,375
Mount Barker	36,447	14,414	291	(545)	50,607	1,904	2,947	6,653	486	303	583	158	63,641
Mount Gambier	20,874	4,156	121	(258)	24,893	731	6,947	7,473	49	755	1,263	0	42,111
Mount Remarkable	3,341	1,227	66	(56)	4,578	76	679	3,757	162	334	203	0	9,789
Murray Bridge	28,369	2,433	211	(1,237)	29,776	699	2,838	16,261	84	513	526	85	50,782
Naracoorte Lucindale	11,216	1,994	70	(176)	13,104	310	1,889	5,371	189	74	336	0	21,273
Northern Areas	7,795	1,754	56	(74)	9,531	146	194	3,582	86	150	385	0	14,074
Norwood, Payneham & St Peters	39,560	1,618	147	(1,351)	39,974	2,039	3,668	4,092	171	232	620	50	50,846
Onkaparinga	144,519	9,229	977	(3,028)	151,697	3,939	11,676	26,160	138	705	2,599	1,183	198,097
Orroroo Carrieton	1,141	255	10	(21)	1,385	27	104	2,408	32	71	105	0	4,132
Peterborough	1,507	851	18	(47)	2,329	49	419	3,325	14	284	64	0	6,484
Playford	95,426	1,186	714	(5,576)	91,750	3,169	3,881	32,687	56	1,094	710	0	133,347
Port Adelaide Enfield	120,354	3,049	319	(3,740)	119,982	4,459	3,486	12,634	151	2,855	0	0	143,567
Port Augusta	17,436	2,774	145	(1,464)	18,890	549	4,356	9,071	357	191	895	0	34,309
Port Lincoln	12,986	3,529	133	(264)	16,384	348	2,914	3,781	275	624	1,075	0	25,401
Port Pirie	18,062	2,860	166	(835)	20,253	384	1,907	7,802	239	464	141	0	31,190

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2022-23 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Prospect	24,277	631	79	(541)	24,446	1,610	483	1,988	299	111	277	15	29,229
Renmark Paringa	8,062	3,386	36	(195)	11,289	273	773	10,769	100	76	60	0	23,340
Robe	4,467	1,732	26	(23)	6,202	165	1,416	616	106	107	259	0	8,871
Roxby Downs	4,967	980	24	(171)	5,800	49	10,904	1,421	962	69	76	0	19,281
Salisbury	111,231	2,423	306	(1,707)	112,253	3,933	5,385	20,258	291	536	1,276	340	144,272
Southern Mallee	3,918	883	33	(41)	4,793	78	1,091	3,213	31	9	128	0	9,343
Streaky Bay	3,555	1,010	27	(42)	4,550	114	3,787	3,967	291	35	89	0	12,833
Tatiara	8,886	2,212	31	(162)	10,967	189	1,141	7,070	693	209	468	0	20,737
Tea Tree Gully	85,445	1,864	0	(1,728)	85,581	1,971	4,402	9,009	752	113	2,234	0	104,062
Tumby Bay	4,534	1,393	57	(45)	5,939	104	230	1,524	113	11	72	0	7,993
Unley	45,196	1,802	183	(1,006)	46,175	1,904	2,104	3,781	154	680	894	470	56,162
Victor Harbor	25,963	454	82	(291)	26,208	630	3,015	3,221	85	767	95	0	34,021
Wakefield	9,943	2,340	85	(201)	12,167	200	780	5,170	13	237	32	0	18,599
Walkerville	9,661	347	21	(295)	9,734	550	628	754	87	79	159	44	12,035
Wattle Range	16,719	3,925	73	(236)	20,481	420	3,149	6,613	347	85	322	0	31,417
West Torrens	64,135	1,620	276	(1,109)	64,922	2,153	1,851	4,424	933	450	154	25	74,912
Whyalla	18,995	5,084	172	(536)	23,715	412	3,742	10,191	38	97	1,229	0	39,424
Wudinna	2,135	322	6	(26)	2,437	24	160	4,340	171	23	100	0	7,255
Yankalilla	12,540	340	111	(166)	12,825	367	1,010	1,544	56	91	149	0	16,042
Yorke Peninsula	20,262	5,455	88	(137)	25,668	653	5,980	6,782	518	469	222	0	40,292
State Totals	1,863,616	172,628	9,590	(51,178)	1,994,655	72,778	234,124	445,301	17,483	38,982	39,657	4,111	2,847,091

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2023 Model Financial Statements.

Report 3 – Operating Expense Information
Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Includes: Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - AASB Lease interest; Premiums and Discounts (recognised and unwound) *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

Includes: Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Income (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2022-23 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	72,478	88,076	952	52,287	0	213,793	1,692
Adelaide Hills	20,693	21,273	551	10,479	19	53,015	1,430
Adelaide Plains	6,497	6,396	360	3,746	103	17,102	(986)
Alexandrina	19,613	23,561	918	14,140	492	58,724	20
Barossa	15,897	17,887	441	10,553	18	44,796	949
Barunga West	2,928	4,371	113	1,876	0	9,288	(762)
Berri Barmera	5,439	14,157	286	4,026	0	23,908	27
Burnside	18,551	23,453	875	11,008	391	54,278	605
Campbelltown	15,681	27,241	1	17,290	0	60,213	(84)
Ceduna	3,366	4,936	148	3,660	0	12,110	400
Charles Sturt	51,271	54,278	1,513	34,112	490	141,664	3,598
Clare & Gilbert Valleys	5,406	8,833	180	6,171	0	20,590	(170)
Cleve	2,449	2,748	25	1,957	0	7,179	410
Coober Pedy	5,502	6,307	2,094	5,505	0	19,408	(1,570)
Coorong	5,548	8,047	89	5,161	0	18,845	443
Copper Coast	7,857	15,835	1,126	10,230	0	35,048	4,869
Elliston	1,519	2,786	0	1,169	0	5,474	807
Flinders Ranges	1,900	2,973	5	1,509	0	6,387	236
Franklin Harbour	1,516	4,211	208	1,534	0	7,469	2,828
Gawler	12,955	15,132	809	8,240	120	37,256	(826)
Goyder	3,673	5,433	7	4,640	0	13,753	(244)
Grant	6,594	5,642	113	5,110	0	17,459	591
Holdfast Bay	41,708	29,862	2,223	11,715	0	85,508	1,679
Kangaroo Island	6,136	10,870	320	5,249	56	22,631	(590)
Karoonda East Murray	1,243	1,817	0	1,682	0	4,742	902
Kimba	1,797	3,564	2	1,148	0	6,511	695
Kingston	2,387	3,702	107	2,954	0	9,150	57
Light	9,780	11,912	387	6,835	10	28,924	760
Lower Eyre Peninsula	4,197	7,621	195	4,083	0	16,096	678
Loxton Waikerie	6,290	13,903	54	7,572	0	27,819	217
Marion	42,378	44,629	206	17,732	0	104,945	(314)
Mid Murray	9,288	18,343	270	6,190	0	34,091	(2,970)
Mitcham	28,340	28,513	891	15,007	0	72,751	1,624
Mount Barker	19,449	26,668	420	13,395	0	59,932	3,709
Mount Gambier	14,365	17,460	1,094	10,176	0	43,095	(984)
Mount Remarkable	2,413	4,974	38	2,496	0	9,921	(132)
Murray Bridge	22,896	18,613	494	11,728	0	53,731	(2,949)
Naracoorte Lucindale	5,572	7,511	51	6,709	0	19,843	1,430
Northern Areas	4,226	3,859	166	4,784	0	13,035	1,039
Norwood, Payneham & St Peters	14,532	21,983	458	11,562	357	48,892	1,954
Onkaparinga	80,728	74,068	4,995	42,835	0	202,626	(4,529)
Orroroo Carrieton	1,128	1,852	5	1,364	0	4,349	(217)
Peterborough	2,399	2,062	140	1,108	0	5,709	775
Playford	42,828	41,243	3,895	28,029	303	116,298	17,049
Port Adelaide Enfield	50,810	51,651	634	36,512	490	140,097	3,470
Port Augusta	12,232	11,968	117	7,701	0	32,017	2,292
Port Lincoln	6,575	12,912	248	4,692	0	24,427	974
Port Pirie	8,847	12,505	141	7,884	0	29,377	1,813
Prospect	9,873	10,853	598	6,140	0	27,464	1,765

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2022-23 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Renmark Paringa	5,025	14,789	9	5,168	0	24,991	(1,651)
Robe	2,835	3,571	0	2,851	0	9,257	(386)
Roxby Downs	4,861	9,871	1	3,024	0	17,757	1,524
Salisbury	40,404	59,093	394	32,106	321	132,318	11,954
Southern Mallee	3,420	2,436	224	3,158	0	9,238	105
Streaky Bay	2,641	6,106	83	3,565	0	12,395	438
Tatiara	5,465	9,032	52	6,051	0	20,600	137
Tea Tree Gully	35,972	41,919	261	16,258	0	94,410	9,652
Tumby Bay	2,202	4,031	147	2,970	0	9,350	(1,357)
Unley	17,740	23,497	222	10,769	0	52,228	3,934
Victor Harbor	10,680	14,729	470	8,975	408	35,262	(1,241)
Wakefield	5,664	5,538	301	5,919	0	17,422	1,177
Walkerville	3,609	4,864	141	2,418	247	11,279	756
Wattle Range	13,013	11,888	271	7,017	0	32,189	(772)
West Torrens	23,251	29,630	976	17,279	0	71,136	3,776
Whyalla	13,869	17,885	645	7,954	0	40,353	(929)
Wudinna	1,643	3,106	0	2,605	0	7,354	(99)
Yankalilla	6,560	7,520	647	3,805	47	18,579	(2,537)
Yorke Peninsula	10,511	14,967	323	11,532	0	37,333	2,959
State Totals	949,115	1,142,966	34,130	645,109	3,872	2,775,191	71,900

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2023 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

Report 4 - Net Outlays on Non-financial Assets
Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2022-23 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	40,649	(52,287)	(1,282)	(12,920)	16,908	(6,655)	(6,568)	3,685	(9,235)
Adelaide Hills	9,825	(10,479)	(32)	(686)	5,314	(2,283)	(2,225)	806	120
Adelaide Plains	3,133	(3,746)	(358)	(971)	8,143	(501)	0	7,642	6,671
Alexandrina	7,989	(14,140)	(1,640)	(7,791)	20,904	(6,502)	0	14,402	6,611
Barossa	5,816	(10,553)	(257)	(4,994)	18,992	(5,420)	0	13,572	8,578
Barunga West	2,326	(1,876)	(121)	329	3,276	(578)	(3)	2,695	3,024
Berri Barmera	1,565	(4,026)	(89)	(2,550)	2,576	(399)	0	2,177	(373)
Burnside	12,755	(11,008)	(206)	1,541	3,233	(2,096)	0	1,137	2,678
Campbelltown	7,347	(17,290)	(351)	(10,294)	9,003	(2,238)	0	6,765	(3,529)
Ceduna	2,068	(3,660)	(2)	(1,594)	597	0	(111)	486	(1,108)
Charles Sturt	27,450	(34,112)	2,012	(4,650)	22,502	(6,288)	24	16,238	11,588
Clare & Gilbert Valleys	5,613	(6,247)	(64)	(698)	1,565	(497)	0	1,068	370
Cleve	2,582	(1,957)	(78)	547	3,061	(2,634)	0	427	974
Cooper Pedy	5,524	(5,505)	0	19	388	(332)	(67)	(11)	8
Coorong	8,192	(5,161)	120	3,151	1,523	(2,897)	(456)	(1,830)	1,321
Copper Coast	3,499	(10,230)	(347)	(7,078)	9,343	(1,776)	0	7,567	489
Elliston	1,169	(1,169)	0	0	647	(775)	0	(128)	(128)
Flinders Ranges	2,072	(1,509)	(4)	559	951	(966)	0	(15)	544
Franklin Harbour	4,669	(1,534)	(29)	3,106	734	(2,297)	0	(1,563)	1,543
Gawler	5,054	(8,240)	(216)	(3,402)	6,653	(1,791)	210	5,072	1,670
Goyder	6,417	(4,994)	(1,098)	325	643	(225)	(40)	378	703
Grant	4,143	(5,110)	(685)	(1,652)	1,029	(872)	0	157	(1,495)
Holdfast Bay	9,243	(11,715)	623	(1,849)	6,451	(582)	(2,220)	3,649	1,800
Kangaroo Island	5,201	(5,249)	(1)	(49)	8,305	(9,719)	(55)	(1,469)	(1,518)
Karoonda East Murray	978	(1,682)	(199)	(903)	1,706	(289)	0	1,417	514
Kimba	1,255	(1,148)	(84)	23	830	(552)	0	278	301
Kingston	1,709	(2,954)	(330)	(1,575)	1,502	(649)	0	853	(722)
Light	2,524	(6,835)	(444)	(4,755)	10,327	(1,582)	249	8,994	4,239
Lower Eyre Peninsula	2,904	(4,083)	22	(1,157)	1,751	(863)	0	888	(269)
Loxton Waikerie	5,428	(7,572)	(212)	(2,356)	7,236	(4,623)	(148)	2,465	109
Marion	10,049	(17,732)	(1,083)	(8,766)	20,668	(9,087)	(2,415)	9,166	400
Mid Murray	2,601	(6,190)	(233)	(3,822)	3,007	(1,490)	0	1,517	(2,305)
Mitcham	18,786	(15,007)	593	4,372	11,470	(5,975)	(1,114)	4,381	8,753
Mount Barker	6,375	(13,395)	(118)	(7,138)	21,612	(6,713)	(3,750)	11,149	4,011
Mount Gambier	4,898	(10,176)	(28)	(5,306)	12,911	(5,808)	(32)	7,071	1,765
Mount Remarkable	3,571	(2,496)	(277)	798	0	(1,218)	(1,198)	(2,416)	(1,618)
Murray Bridge	5,779	(11,728)	(224)	(6,173)	5,002	(1,000)	(489)	3,513	(2,660)
Naracoorte Lucindale	6,846	(6,709)	(538)	(401)	3,270	(1,374)	0	1,896	1,495
Northern Areas	3,281	(4,784)	(61)	(1,564)	793	(446)	0	347	(1,217)
Norwood, Payneham & St Peters	10,093	(11,562)	0	(1,469)	6,384	(640)	0	5,744	4,275
Onkaparinga	35,658	(42,835)	(4,022)	(11,199)	26,504	(7,387)	0	19,117	7,918
Orroroo Carrieton	1,577	(1,364)	(190)	23	1,338	(62)	(989)	287	310
Peterborough	1,495	(1,108)	(44)	343	27	0	0	27	370
Playford	11,763	(28,029)	(1,610)	(17,876)	25,306	(5,220)	(11,606)	8,480	(9,396)
Port Adelaide Enfield	34,938	(36,512)	(1,089)	(2,663)	26,745	(8,014)	(401)	18,330	15,667
Port Augusta	6,908	(7,701)	111	(682)	1,077	(783)	(471)	(177)	(859)
Port Lincoln	3,551	(4,692)	(197)	(1,338)	4,511	(1,031)	0	3,480	2,142
Port Pirie	5,460	(7,916)	(122)	(2,578)	1,362	(1,867)	(297)	(802)	(3,380)
Prospect	7,773	(6,140)	0	1,633	645	(963)	0	(318)	1,315
Renmark Paringa	3,811	(5,168)	(173)	(1,530)	1,908	(293)	0	1,615	85
Robe	655	(2,851)	(25)	(2,221)	320	(135)	0	185	(2,036)
Roxby Downs	716	(3,024)	(87)	(2,395)	4,199	(1,400)	0	2,799	404
Salisbury	22,488	(32,106)	(434)	(10,052)	36,715	(6,799)	(6,257)	23,659	13,607
Southern Mallee	3,320	(3,158)	(149)	13	5,316	(3,225)	0	2,091	2,104
Streaky Bay	2,719	(3,565)	(243)	(1,089)	1,569	(1,081)	(470)	18	(1,071)
Tatiara	3,099	(6,051)	(207)	(3,159)	1,626	(655)	0	971	(2,188)
Tea Tree Gully	7,769	(16,258)	(2,344)	(10,833)	15,089	(5,116)	2,097	12,070	1,237
Tumby Bay	1,124	(3,003)	(230)	(2,109)	215	(44)	(471)	(300)	(2,409)
Unley	9,103	(10,769)	(690)	(2,356)	6,314	(3,425)	(538)	2,351	(5)

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2022-23 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Victor Harbor	5,024	(8,975)	(276)	(4,227)	9,129	(3,826)	0	5,303	1,076
Wakefield	9,994	(5,919)	(320)	3,755	958	(2,205)	(157)	(1,404)	2,351
Walkerville	1,459	(2,418)	(34)	(993)	486	(309)	0	177	(816)
Wattle Range	5,337	(7,017)	(386)	(2,066)	2,587	(233)	(50)	2,304	238
West Torrens	11,736	(17,279)	(298)	(5,841)	14,882	(649)	0	14,233	8,392
Whyalla	3,555	(7,954)	(231)	(4,630)	5,135	(1,149)	(1,546)	2,440	(2,190)
Wudinna	1,785	(2,605)	(113)	(933)	469	0	0	469	(464)
Yankalilla	3,304	(3,805)	(127)	(628)	9,035	(5,516)	1	3,520	2,892
Yorke Peninsula	15,142	(11,532)	(448)	3,162	6,204	(4,936)	(1)	1,267	4,429
State Totals	492,641	(645,604)	(21,299)	(174,262)	470,881	(166,955)	(41,564)	262,362	88,100

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2023 Model Financial Statements.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council
Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Right to Use Asset

Includes: Right to Use Asset
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Includes: Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2022-23 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Yorke Peninsula	8,061	2,893	0	658	86,497	44,648	154,609	15,839	10	0	2,867	316,082	2,754	6,739	2,447	11,940	306,409	(2,267)	304,142
State Totals	452,217	254,397	27,374	52,484	8,614,066	3,079,588	17,674,702	379,702	163,947	180,220	819,926	31,698,623	531,695	831,792	228,806	1,592,293	21,105,729	9,000,600	30,106,329

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements
Glossary

Capital Value of Properties Within Council Area (as at 1st January 2022)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2022)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2022-23

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2022-23

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (see Report 2) *multiply by* 100

Total Rates

2)

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Income

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Income Increase/(Decrease) from 2021-22 to 2022-23

Total Rates 2022-23 *minus* Total Rates 2021-22 *divide by* Total Rates 2021-22 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2022-23 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2022	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2021-22 to 2022-23 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)	
Adelaide	19,264	14,190	AV	0	0	0	124,957	58	3.0	30,097	2,121
Adelaide Hills	10,789	13,577	CV	0	733	24	44,401	82	7.0	32,356	2,383
Adelaide Plains	2,192	3,166	CV	0	123	4	12,195	76	8.8	7,567	2,390
Alexandrina	8,055	14,336	CV	0	415	15	47,774	81	6.8	31,552	2,201
Barossa	5,608	9,474	CV	0	400	13	35,800	78	6.2	19,271	2,034
Barunga West	1,565	1,568	CV	0	394	13	5,541	65	6.6	2,059	1,313
Berri Barmera	1,430	4,502	CV	655	0	0	14,157	59	5.0	7,261	1,613
Burnside	18,147	19,788	CV	906	0	0	44,281	81	5.4	40,929	2,068
Campbelltown	12,898	23,601	CV	1,037	0	0	43,859	73	4.9	41,925	1,776
Ceduna	571	1,441	SV	0	700	21	6,348	51	5.3	2,839	1,970
Charles Sturt	32,695	55,606	CV	1,109	0	0	119,327	82	5.1	84,317	1,516
Clare & Gilbert Valleys	3,095	3,534	CV	730	0	0	15,230	75	5.1	6,234	1,764
Cleve	777	688	CV	0	519	11	3,787	50	5.5	891	1,295
Coober Pedy	140	1,253	CV	0	100	7	2,610	15	13.5	1,603	1,279
Coorong	2,198	2,143	CV	0	150	4	11,065	57	3.7	3,087	1,441
Copper Coast	3,734	9,308	CV	0	631	28	27,180	68	8.5	16,048	1,724
Elliston	522	520	CV	0	310	7	2,830	45	6.4	750	1,442
Flinders Ranges	256	768	CV	850	0	0	2,591	39	5.2	1,211	1,577
Franklin Harbour	289	702	CV	0	419	20	1,917	19	7.9	652	929
Gawler	3,918	10,478	CV	1,085	0	0	27,168	75	5.4	22,632	2,160
Goyder	1,468	1,581	CV	0	150	5	6,268	46	3.3	2,034	1,287
Grant	2,870	2,542	CV	635	0	0	11,724	65	4.8	3,516	1,383
Holdfast Bay	13,912	19,079	CV	1,079	0	0	40,535	46	3.8	34,797	1,824
Kangaroo Island	1,682	2,587	CV	0	340	11	11,723	53	4.1	4,773	1,845
Karoonda East Murray	325	287	CV	375	0	0	1,946	34	8.8	247	861
Kimba	361	345	SV	315	0	0	2,066	29	6.1	650	1,884
Kingston	1,581	1,405	CV	635	0	0	6,149	67	9.2	1,848	1,315
Light	3,828	4,923	CV	900	0	0	22,489	76	(1.1)	10,176	2,067
Lower Eyre Peninsula	2,271	2,190	CV	0	590	17	8,944	53	6.5	3,759	1,716
Loxton Waikerie	2,283	4,641	CV	0	350	15	14,423	51	3.4	7,156	1,542
Marion	21,575	41,991	CV	1,091	0	0	84,330	81	3.0	68,039	1,620
Mid Murray	2,573	5,719	CV	860	0	0	17,787	57	7.3	11,983	2,095
Mitcham	18,491	27,279	CV	1,171	0	0	61,968	83	4.6	53,909	1,976
Mount Barker	8,259	14,140	CV	822	0	0	50,607	80	8.7	31,533	2,230
Mount Gambier	3,824	12,778	CV	0	533	33	24,893	59	4.5	18,455	1,444
Mount Remarkable	901	1,209	CV	0	365	13	4,578	47	7.0	1,551	1,283
Murray Bridge	3,446	8,916	CV	1,023	0	0	29,776	59	7.2	18,014	2,020
Naracoorte Lucindale	3,141	2,950	CV	395	0	0	13,104	62	3.4	4,971	1,685
Northern Areas	1,764	1,741	CV	0	150	3	9,531	68	2.7	2,762	1,586
Norwood, Payneham & St Peters	14,473	18,333	CV	1,132	0	0	39,974	79	5.4	32,748	1,786
Onkaparinga	32,172	73,477	CV	0	730	37	151,697	77	5.4	124,475	1,694
Orroroo Carrieton	271	341	CV	0	330	10	1,385	34	4.8	406	1,191
Peterborough	205	967	CV	0	390	25	2,329	36	10.5	1,128	1,166
Playford	12,132	37,676	CV	0	1,043	41	91,750	69	6.3	69,447	1,843
Port Adelaide Enfield	30,760	57,703	CV	930	0	0	119,982	84	5.6	65,938	1,143
Port Augusta	1,527	6,520	CV	0	900	34	18,890	55	(2.5)	13,696	2,101
Port Lincoln	2,532	6,866	SV	0	475	25	16,384	65	4.4	12,935	1,884
Port Pirie	2,457	8,021	CV	0	565	25	20,253	65	5.5	13,830	1,724
Prospect	6,396	9,522	CV	1,347	0	0	24,446	84	5.8	20,363	2,139
Renmark Paringa	1,713	3,843	CV	0	400	19	11,289	48	5.3	5,258	1,368
Robe	1,396	1,484	CV	752	0	0	6,202	70	6.9	2,652	1,787
Roxby Downs	473	1,846	CV	0	712	26	5,800	30	4.6	4,536	2,457
Salisbury	22,367	56,929	CV	1,081	0	0	112,253	78	5.3	85,984	1,510
Southern Mallee	691	654	CV	656	0	0	4,793	51	6.5	709	1,084
Streaky Bay	614	1,025	SV	0	640	18	4,550	35	7.7	2,206	2,152
Tatiara	2,573	2,163	CV	580	0	0	10,967	53	2.7	3,106	1,436
Tea Tree Gully	18,964	41,247	CV	1,280	0	0	85,581	82	(0.5)	73,845	1,790
Tumby Bay	1,392	1,226	SV	0	774	21	5,939	74	8.8	2,300	1,876

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2022-23 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2022	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2021-22 to 2022-23 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Unley	15,344	17,472	CV	907	0	0	46,175	82	4.7	36,303	2,078
Victor Harbor	4,356	9,342	CV	0	421	15	26,208	77	5.7	21,145	2,263
Wakefield	2,465	2,469	CV	0	350	9	12,167	65	4.9	3,610	1,462
Walkerville	3,575	3,749	CV	1,293	0	0	9,734	81	3.0	8,858	2,363
Wattle Range	4,255	4,785	CV	610	0	0	20,481	65	4.4	6,356	1,328
West Torrens	16,933	28,213	CV	989	0	0	64,922	87	3.3	38,520	1,365
Whyalla	2,189	11,066	SV	0	586	34	23,715	60	5.9	19,956	1,803
Wudinna	374	388	CV	500	0	0	2,437	34	6.7	471	1,214
Yankalilla	2,214	3,734	CV	950	0	0	12,825	80	6.2	8,494	2,275
Yorke Peninsula	7,544	8,885	CV	0	410	18	25,668	64	5.1	11,982	1,349
State Totals	435,051	766,892					1,994,655	70	4.8	1,324,710	1,727
State Average				844	461	18			5.5		

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Capital values as at 1st January 2022 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2022-23 predominately would have been based on January 2022 data.
4. A breakdown of the components of Total Rates is provided above by ungrouping column O in the excel version. The same rating information is also provided in Report 2.

Report 7 - Net Financial Liabilities
Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities
As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)
As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)
As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2022-23 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	105,347	871	22,523	10,997	34,391	70,956
Adelaide Hills	26,898	489	3,573	0	4,062	22,836
Adelaide Plains	13,119	170	1,635	0	1,805	11,314
Alexandrina	37,705	1,204	6,475	0	7,679	30,026
Barossa	18,114	4,618	4,258	0	8,876	9,238
Barunga West	5,639	1,345	442	0	1,787	3,852
Berri Barmera	10,460	1,779	3,792	0	5,571	4,889
Burnside	31,532	3,925	2,522	0	6,447	25,085
Campbelltown	9,993	39,143	3,122	0	42,265	(32,272)
Ceduna	3,245	333	1,627	0	1,960	1,285
Charles Sturt	79,575	6,773	10,335	0	17,108	62,467
Clare & Gilbert Valleys	4,731	4,678	2,018	0	6,696	(1,965)
Cleve	1,252	6,179	1,134	0	7,313	(6,061)
Cooper Pedy	108,908	2,094	4,815	0	6,909	101,999
Coorong	6,210	2,679	1,484	0	4,163	2,047
Copper Coast	31,741	14,281	11,315	0	25,596	6,145
Elliston	1,303	1,561	1,045	0	2,606	(1,303)
Flinders Ranges	3,650	1,858	864	0	2,722	928
Franklin Harbour	9,066	1,808	943	0	2,751	6,315
Gawler	29,789	117	3,492	0	3,609	26,180
Goyder	2,449	6,691	1,834	0	8,525	(6,076)
Grant	4,975	8,353	971	0	9,324	(4,349)
Holdfast Bay	61,557	2,715	7,301	12,357	22,373	39,184
Kangaroo Island	24,909	3,628	5,089	0	8,717	16,192
Karoonda East Murray	356	2,983	365	0	3,348	(2,992)
Kimba	1,173	2,336	1,797	0	4,133	(2,960)
Kingston	5,357	6,176	3,064	0	9,240	(3,883)
Light	14,252	60	3,323	669	4,052	10,200
Lower Eyre Peninsula	7,471	7,173	1,290	0	8,463	(992)
Loxton Waikerie	18,581	15,182	2,179	0	17,361	1,220
Marion	26,905	29,631	6,512	0	36,143	(9,238)
Mid Murray	16,085	1,380	4,047	0	5,427	10,658
Mitcham	42,999	7,006	7,393	0	14,399	28,600
Mount Barker	21,650	9,328	11,286	0	20,614	1,036
Mount Gambier	42,914	76	4,155	0	4,231	38,683
Mount Remarkable	3,177	7,101	1,687	0	8,788	(5,611)
Murray Bridge	36,877	2,086	4,571	0	6,657	30,220
Naracoorte Lucindale	5,797	13,294	1,420	0	14,714	(8,917)
Northern Areas	7,265	6,243	1,467	0	7,710	(445)
Norwood, Payneham & St Peters	22,551	4,317	2,297	0	6,614	15,937
Onkaparinga	166,879	4,283	17,553	0	21,836	145,043
Orroroo Carrieton	525	1,963	132	0	2,095	(1,570)
Peterborough	6,327	1,567	460	0	2,027	4,300
Playford	129,392	15,403	15,069	24	30,496	98,896
Port Adelaide Enfield	57,486	3,083	5,719	0	8,802	48,684
Port Augusta	9,271	12,121	1,724	0	13,845	(4,574)
Port Lincoln	13,494	8,947	2,697	0	11,644	1,850
Port Pirie	10,111	12,057	2,643	0	14,700	(4,589)
Prospect	18,614	4,176	3,082	0	7,258	11,356
Renmark Paringa	3,559	4,470	644	33	5,147	(1,588)

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2022-23 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Robe	3,613	3,854	431	0	4,285	(672)
Roxby Downs	8,129	28,215	3,112	0	31,327	(23,198)
Salisbury	43,653	10,970	8,121	615	19,706	23,947
Southern Mallee	5,920	546	737	0	1,283	4,637
Streaky Bay	5,017	10,318	1,246	0	11,564	(6,547)
Tatiara	2,688	23,346	982	0	24,328	(21,640)
Tea Tree Gully	33,916	18,337	5,744	0	24,081	9,835
Tumby Bay	4,635	4,120	433	0	4,553	82
Unley	12,859	1,655	3,647	0	5,302	7,557
Victor Harbor	17,133	2,094	2,076	0	4,170	12,963
Wakefield	9,460	167	1,343	0	1,510	7,950
Walkerville	9,434	6,002	219	0	6,221	3,213
Wattle Range	7,864	11,335	1,499	0	12,834	(4,970)
West Torrens	56,473	16,627	6,040	1,679	24,346	32,127
Whyalla	20,122	108	4,336	0	4,444	15,678
Wudinna	1,297	6,563	171	1,000	7,734	(6,437)
Yankalilla	16,905	165	2,182	0	2,347	14,558
Yorke Peninsula	11,940	8,061	2,893	0	10,954	986
State Totals	1,592,293	452,217	254,397	27,374	733,988	858,305

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.

A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.

Adjusted Operating Surplus Ratio

Operating Surplus Ratio adjusted to remove the impact of both the brought forward 2022-23 payment (estimated three instalments) of financial assistance grants that were received by Councils in April 2022, the brought forward 2023-24 payment (estimated four instalments) of financial assistance grants that were received by Councils in June 2023.

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Adjusted Net Financial Liabilities Ratio

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2022-23 payment (estimated three instalments) of financial assistance grants that were received by Councils in April 2022, the brought forward 2023-24 payment (estimated four instalments) of financial assistance grants that were received by Councils in June 2023.

As per SA LGGC Supplementary Return/Financial Statements

Asset Renewal Funding Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&).

Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2022-23 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Adelaide	0.8%	0.7%	33%	33%	73%
Adelaide Hills	2.6%	1.8%	42%	46%	98%
Adelaide Plains	-6.1%	-10.2%	70%	85%	68%
Alexandrina	0.0%	-1.7%	51%	56%	116%
Barossa	2.1%	0.5%	20%	25%	108%
Barunga West	-8.9%	-9.1%	45%	51%	58%
Berri Barmera	0.1%	-4.4%	20%	35%	47%
Burnside	1.1%	0.2%	46%	49%	114%
Campbelltown	-0.1%	-1.1%	-54%	-51%	150%
Ceduna	3.2%	-3.4%	10%	35%	37%
Charles Sturt	2.5%	1.6%	43%	47%	117%
Clare & Gilbert Valleys	-0.8%	-3.8%	-10%	-1%	147%
Cleve	5.4%	-1.9%	-80%	-61%	60%
Cooper Pedy	-8.8%	-10.9%	572%	134%	51%
Coorong	2.3%	-1.4%	11%	28%	97%
Copper Coast	12.2%	10.3%	15%	23%	104%
Elliston	12.8%	6.7%	-21%	2%	111%
Flinders Ranges	3.6%	-5.5%	14%	45%	277%
Franklin Harbour	27.5%	24.0%	61%	79%	210%
Gawler	-2.3%	-5.0%	72%	81%	143%
Goyder	-1.8%	-5.4%	-45%	-22%	72%
Grant	3.3%	0.6%	-24%	-13%	108%
Holdfast Bay	1.9%	1.6%	45%	47%	104%
Kangaroo Island	-2.7%	-6.7%	73%	90%	84%
Karoonda East Murray	16.0%	6.3%	-53%	-22%	100%
Kimba	9.6%	3.1%	-41%	-20%	99%
Kingston	0.6%	0.6%	-42%	-36%	49%
Light	2.6%	0.0%	34%	41%	71%
Lower Eyre Peninsula	4.0%	1.7%	-6%	2%	55%
Loxton Waikerie	0.8%	-5.4%	4%	24%	90%
Marion	-0.3%	-1.3%	-9%	-5%	82%
Mid Murray	-9.5%	-15.6%	34%	53%	54%
Mitcham	2.2%	1.3%	38%	42%	69%
Mount Barker	5.8%	4.7%	2%	5%	35%
Mount Gambier	-2.3%	-5.6%	92%	105%	88%
Mount Remarkable	-1.3%	-10.0%	-57%	-35%	46%
Murray Bridge	-5.8%	-9.2%	60%	71%	115%
Naracoorte Lucindale	6.7%	2.6%	-42%	-27%	59%
Northern Areas	7.4%	2.7%	-3%	13%	66%
Norwood, Payneham & St Peters	3.8%	3.2%	31%	34%	99%
Onkaparinga	-2.3%	-3.6%	73%	79%	106%
Orroroo Carrieton	-5.3%	-18.6%	-38%	-2%	103%
Peterborough	12.0%	3.9%	66%	103%	148%
Playford	12.8%	9.3%	74%	89%	65%
Port Adelaide Enfield	2.4%	1.4%	34%	38%	106%
Port Augusta	6.7%	3.2%	-13%	-3%	263%
Port Lincoln	3.8%	1.2%	7%	16%	144%
Port Pirie	5.8%	0.2%	-15%	3%	93%
Prospect	6.0%	5.3%	39%	42%	110%
Renmark Paringa	-7.1%	-11.9%	-7%	7%	212%
Robe	-4.4%	-4.8%	-8%	-6%	33%
Roxby Downs	7.9%	7.5%	-120%	-119%	52%
Salisbury	8.3%	5.8%	17%	25%	103%
Southern Mallee	1.1%	-5.2%	50%	74%	156%
Streaky Bay	3.4%	-2.2%	-51%	-35%	73%
Tatiara	0.7%	-4.9%	-104%	-91%	83%
Tea Tree Gully	9.3%	8.3%	9%	13%	62%
Tumby Bay	-17.0%	-19.9%	1%	11%	82%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2022-23 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Unley	7.0%	6.4%	13%	16%	104%
Victor Harbor	-3.6%	-4.3%	38%	41%	88%
Wakefield	6.3%	1.4%	43%	62%	135%
Walkerville	6.3%	5.6%	27%	29%	71%
Wattle Range	-2.5%	-5.7%	-16%	-4%	82%
West Torrens	5.0%	4.2%	43%	46%	28%
Whyalla	-2.4%	-7.2%	40%	57%	80%
Wudinna	-1.4%	-10.4%	-89%	-67%	54%
Yankalilla	-15.8%	-17.0%	91%	95%	59%
Yorke Peninsula	7.3%	6.4%	2%	8%	60%
State Totals	2.5%	0.5%	30%	34%	95%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2023 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
- To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding back the amount associated with three 2022-23 quarterly instalments of Federal Financial Assistance Grants received by Councils in April 2022 and recorded as income in 2021-22 and deducting the amount associated with four 2023-24 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2023 and recorded as income in 2022-23 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2022-23 Financial Assistance Grants in April 2022 and 2023-24 Financial Assistance Grants in June 2023.
- The net financial liabilities ratio of the District Council of Coober Pedy is severely distorted by the accounting treatment (under Australian Accounting Standards) of right-of-use assets associated with electricity supply services. These services are better than cost neutral for the Council because of large State Government subsidies under the Remote Areas Energy Supplies (RAES) Scheme. Therefore, all financial data associated with electricity activities has been removed in calculating the adjusted net financial liabilities ratio.
- While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2022-23, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

Report 9 – Operating Expenses Summary
Glossary

Full Cost Attribution (FCA)

Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).

Business Undertakings - Total Operating Expenses

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property
As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety
As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services
As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support
As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities
As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries
As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services
As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development
As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services
As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management
As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment
As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation
As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services
As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2022-23 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	35,416	1,385	1,100	5,926	10,225	5,817	10,820	26,717	0	8,284	33,916	31,957	5,862	29,484	6,884	213,793
Adelaide Hills	1,373	437	329	4,273	430	3,083	755	1,217	0	7,459	4,284	8,154	5,437	13,290	2,494	53,015
Adelaide Plains	551	445	0	504	180	777	46	124	0	1,712	1,262	1,380	3,374	5,351	1,396	17,102
Alexandrina	7,162	462	41	6,993	111	2,422	594	3,492	726	5,465	4,016	2,771	5,904	13,244	5,321	58,724
Barossa	6,679	288	463	2,347	1,063	2,917	1,022	1,514	502	3,176	2,754	8,087	2,942	8,501	2,541	44,796
Barunga West	1,039	43	0	441	289	39	0	165	12	850	547	753	567	3,144	1,399	9,288
Berri Barmera	1,040	523	81	398	1,010	1,280	0	1,590	0	2,860	4,407	3,622	1,478	4,914	705	23,908
Burnside	22	1,210	1,167	8,455	1,723	4,021	746	106	33	11,424	6,883	7,282	6,343	2,457	2,406	54,278
Campbelltown	369	140	547	2,679	589	4,240	177	1,045	371	6,544	9,013	16,879	3,394	12,502	1,724	60,213
Ceduna	1,716	328	121	223	261	28	2	890	0	531	840	2,038	389	3,720	1,023	12,110
Charles Sturt	309	4,524	679	22,034	4,321	6,369	712	1,857	465	16,264	23,211	18,582	8,117	26,354	7,866	141,664
Clare & Gilbert Valleys	1,719	184	29	1,227	435	1,217	171	625	0	1,723	1,966	2,544	1,300	6,252	1,198	20,590
Cleve	627	32	0	397	277	67	16	242	5	687	387	576	417	2,699	750	7,179
Cooper Pedy	12,503	4	0	722	77	41	15	346	543	472	373	508	59	841	2,904	19,408
Coorong	1,578	150	45	412	1,362	121	34	2,459	544	1,706	936	1,407	1,863	6,139	89	18,845
Copper Coast	6,844	343	1	1,781	774	1,217	83	1,368	0	4,093	2,242	3,346	1,767	6,993	4,196	35,048
Elliston	102	89	0	528	317	22	0	184	79	688	262	917	149	1,953	184	5,474
Flinders Ranges	353	49	20	163	393	19	196	841	16	411	230	2,100	203	989	404	6,387
Franklin Harbour	615	42	20	390	105	22	63	173	0	423	215	708	226	4,150	317	7,469
Gawler	2	12	109	4,187	457	1,633	86	1,439	0	4,061	4,857	6,289	4,729	8,236	1,159	37,256
Goyder	2,340	151	54	227	433	47	147	586	272	716	1,315	1,652	396	4,760	657	13,753
Grant	2,230	88	1	142	372	320	30	794	0	836	918	624	2,085	7,139	1,880	17,459
Holdfast Bay	2,039	1,072	33,834	2,910	890	4,033	2,169	3,102	0	4,537	6,659	8,142	7,097	6,170	2,854	85,508
Kangaroo Island	4,574	704	113	730	576	283	0	73	0	1,770	1,503	998	1,411	9,370	526	22,631
Karoonda East Murray	313	14	4	245	84	0	22	116	0	78	137	376	66	2,774	513	4,742
Kimba	397	65	201	726	199	38	0	321	0	367	368	550	119	2,590	570	6,511
Kingston	1,269	93	18	112	157	23	4	105	0	721	543	819	281	2,205	2,800	9,150
Light	2,337	80	338	2,182	461	1,473	1	2,331	0	2,344	2,022	3,202	2,781	8,644	728	28,924
Lower Eyre Peninsula	1,343	112	22	459	993	116	19	536	11	1,713	872	889	622	8,176	213	16,096
Loxton Waikerie	2,042	36	9	3,523	407	918	226	385	0	1,998	1,110	7,877	1,357	7,243	688	27,819
Marion	0	562	158	11,052	644	7,258	3,730	2,412	140	10,855	15,673	25,567	9,594	17,093	207	104,945
Mid Murray	2,162	48	468	10,204	2,277	205	0	1,902	0	1,918	1,252	2,949	1,999	6,247	2,460	34,091
Mitcham	1,366	1,323	364	4,547	741	5,769	640	0	762	9,977	14,368	12,018	5,866	12,719	2,291	72,751
Mount Barker	9,606	574	254	4,066	976	2,253	275	1,434	0	5,852	4,193	9,511	6,532	13,364	1,042	59,932
Mount Gambier	23	17	2	266	1,318	3,302	3,907	3,782	0	7,374	5,731	9,369	2,414	4,496	1,094	43,095
Mount Remarkable	1,327	24	6	1,108	351	133	137	76	183	1,097	236	1,011	439	3,346	447	9,921
Murray Bridge	393	612	12,799	4,996	1,294	1,878	1,153	2,723	0	3,491	4,627	6,397	3,506	9,368	494	53,731
Naracoorte Lucindale	2,839	82	11	517	384	966	226	858	0	1,408	1,343	1,558	719	8,881	51	19,843
Northern Areas	755	0	108	543	525	535	0	425	0	1,375	775	1,220	854	5,015	905	13,035
Norwood, Payneham & St Peters	235	0	2	6,615	344	3,608	1,829	799	340	6,005	7,825	7,955	4,827	6,909	1,599	48,892
Onkaparinga	9,275	4,695	959	21,638	1,272	13,598	2,519	4,495	0	24,417	21,569	38,572	14,764	31,243	13,610	202,626
Orroroo Carrieton	107	21	0	215	223	4	23	81	3	215	82	420	45	2,523	387	4,349
Peterborough	148	33	5	467	334	157	67	603	77	621	209	592	319	1,936	141	5,709
Playford	581	162	1,048	9,592	249	3,702	2,761	2,688	0	15,586	25,677	19,104	8,008	20,402	6,738	116,298
Port Adelaide Enfield	82	604	581	7,920	1,731	10,861	3,113	1,839	153	18,557	26,731	23,754	9,303	26,626	8,242	140,097
Port Augusta	838	0	2,344	3,472	1,016	693	419	1,358	2,361	2,140	1,865	5,890	1,194	6,784	1,643	32,017
Port Lincoln	0	492	383	416	496	869	1,299	2,274	0	5,044	3,219	5,443	1,031	2,100	1,361	24,427
Port Pirie	388	355	0	795	777	1,710	360	1,885	0	4,020	3,123	5,318	1,399	7,984	1,263	29,377

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2022-23 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	0	0	195	1,898	530	1,229	993	1,019	0	1,570	1,544	3,772	2,545	4,654	7,515	27,464
Renmark Paringa	1,188	137	3	492	288	535	162	1,050	0	1,594	9,545	2,460	919	4,829	1,789	24,991
Robe	1,131	87	85	1,029	140	185	2	796	0	1,316	396	943	652	2,037	458	9,257
Roxby Downs	6,913	0	0	1,998	47	558	164	116	0	2,251	1,206	2,571	225	1,368	340	17,757
Salisbury	39	2,654	323	12,880	2,021	7,646	1,364	2,226	111	16,281	18,093	36,759	9,041	19,093	3,787	132,318
Southern Mallee	423	48	19	2,326	147	33	72	43	1	413	364	1,093	461	2,833	962	9,238
Streaky Bay	2,692	35	46	252	241	22	258	988	0	1,620	356	1,114	400	3,431	940	12,395
Tatiara	2,576	208	18	1,876	458	829	69	274	65	1,413	731	2,062	914	8,609	498	20,600
Tea Tree Gully	516	357	757	6,220	509	4,398	1,179	1,444	624	13,111	11,764	28,322	7,741	14,158	3,310	94,410
Tumby Bay	893	186	19	363	232	40	127	90	53	489	413	1,603	461	3,580	801	9,350
Unley	3,028	1,120	53	4,329	257	3,745	1,461	1,383	0	6,888	8,126	6,916	3,185	10,623	1,114	52,228
Victor Harbor	353	220	0	3,485	684	2,451	381	5,500	0	2,371	3,327	4,479	4,308	6,474	1,229	35,262
Wakefield	2,063	78	0	987	369	32	5	375	0	1,253	1,284	1,401	1,009	7,124	1,442	17,422
Walkerville	62	12	116	1,091	406	577	0	63	0	1,642	856	2,011	971	2,161	1,311	11,279
Wattle Range	2,376	110	0	3,550	824	730	101	1,510	0	2,815	1,721	4,003	1,918	8,680	3,851	32,189
West Torrens	0	388	426	3,584	539	4,680	2,283	854	0	9,569	12,489	10,080	6,113	17,142	2,989	71,136
Whyalla	5	0	0	3,107	1,526	1,448	278	2,591	35	4,131	4,454	6,477	2,842	11,990	1,469	40,353
Wudinna	319	17	174	240	270	33	100	1,046	37	443	219	709	194	3,553	0	7,354
Yankalilla	2,206	91	6	1,184	442	738	9	1,539	0	1,457	1,149	1,086	2,015	5,330	1,327	18,579
Yorke Peninsula	6,629	192	0	3,532	1,102	153	174	363	0	2,918	3,085	4,189	2,776	11,296	924	37,333
State Totals	162,440	28,649	61,078	218,188	54,955	130,166	49,796	107,647	8,524	287,410	337,668	443,727	192,238	556,285	136,420	2,775,191
State Average	2,389	421	898	3,209	808	1,914	732	1,583	125	4,227	4,966	6,525	2,827	8,181	2,006	40,812

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2022-23 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	60,926	1,300	93	3,039	1,148	537	484	3,522	0	834	2,406	11,301	3,872	895	125,128	215,485
Adelaide Hills	1,843	8	13	2,199	313	197	51	405	0	655	1,282	18	1,382	1,515	44,564	54,445
Adelaide Plains	255	1	1	49	49	37	20	0	0	802	298	0	581	326	13,697	16,116
Alexandrina	6,708	0	0	82	220	26	49	350	0	1,175	1,711	68	1,737	548	46,070	58,744
Barossa	6,286	0	36	881	146	197	132	254	102	2,844	560	462	929	483	32,433	45,745
Barunga West	755	0	0	122	21	1	0	0	8	25	237	28	664	200	6,465	8,526
Berri Barmera	3,190	0	0	0	0	0	0	0	0	1,267	334	0	207	1,797	17,140	23,935
Burnside	711	11	0	3,411	39	467	118	0	10	108	1,984	912	1,312	690	45,110	54,883
Campbelltown	978	8	11	1,256	15	454	31	193	92	88	1,384	6,809	869	202	47,739	60,129
Ceduna	1,669	0	58	11	555	0	0	116	0	448	190	112	191	554	8,606	12,510
Charles Sturt	2,086	0	256	3,296	705	1,077	146	9	0	1,324	4,184	2,972	3,224	1,936	124,047	145,262
Clare & Gilbert Valleys	2,025	15	6	266	121	40	8	35	0	1,011	551	247	326	490	15,279	20,420
Cleve	382	0	0	0	9	0	0	315	0	337	108	0	27	267	6,144	7,589
Cooper Pedy	12,623	0	0	637	20	0	8	112	315	180	107	225	7	366	3,238	17,838
Coorong	1,580	0	0	9	581	0	0	0	509	779	451	170	165	0	15,044	19,288
Copper Coast	8,951	13	0	252	65	284	16	208	0	654	1,177	207	1,055	172	26,863	39,917
Elliston	245	0	0	0	14	1	0	80	0	234	108	600	47	455	4,497	6,281
Flinders Ranges	272	43	0	30	23	5	1	714	6	295	61	112	52	1,027	3,982	6,623
Franklin Harbour	726	0	0	175	5	3	0	0	59	236	100	586	37	3,819	4,551	10,297
Gawler	145	6	34	1,630	200	130	0	266	0	2,846	385	1,086	749	323	28,630	36,430
Goyder	1,825	0	0	1	36	2	51	250	0	499	297	79	129	797	9,543	13,509
Grant	1,724	1	7	1	17	41	12	112	0	889	627	55	451	1,246	12,867	18,050
Holdfast Bay	4,929	0	34,148	282	604	185	63	317	0	90	1,697	365	1,593	0	42,914	87,187
Kangaroo Island	5,500	0	9	168	76	33	0	0	0	1,939	417	0	308	692	12,899	22,041
Karoonda East Murray	241	0	0	298	0	0	0	60	12	60	72	238	33	208	4,422	5,644
Kimba	228	0	0	62	297	3	0	0	0	127	75	15	24	2,045	4,330	7,206
Kingston	1,476	0	21	22	33	1	0	50	0	492	379	28	208	258	6,239	9,207
Light	1,314	5	163	100	81	212	0	15	0	1,961	360	2	740	0	24,731	29,684
Lower Eyre Peninsula	1,093	3	4	157	473	2	0	119	3	423	378	199	263	3,919	9,738	16,774
Loxton Waikerie	2,481	0	0	856	156	43	92	231	0	1,621	510	1,218	442	1,424	18,962	28,036
Marion	797	2	82	3,200	11	419	305	109	4	30	2,578	3,263	1,792	1,123	90,916	104,631
Mid Murray	783	52	37	2,870	555	18	0	566	0	2,680	687	511	469	121	21,772	31,121
Mitcham	986	6	130	1,046	425	581	23	0	0	194	1,853	492	1,745	1,882	65,012	74,375
Mount Barker	10,218	0	9	1,563	127	174	8	56	0	4,701	1,624	755	1,811	1,503	41,092	63,641
Mount Gambier	53	8	1	27	843	218	160	149	0	7,743	1,332	2,224	1,555	623	27,175	42,111
Mount Remarkable	1,299	0	11	281	15	0	1	100	0	649	136	81	78	225	6,913	9,789
Murray Bridge	293	5	9,248	1,007	187	93	80	324	0	1,563	2,139	551	803	215	34,274	50,782
Naracoorte Lucindale	1,715	4	5	77	111	10	12	92	0	1,273	669	5	318	750	16,232	21,273
Northern Areas	859	0	13	64	65	138	0	0	0	622	290	133	146	308	11,436	14,074
Norwood, Payneham & St Peters	959	0	0	3,780	0	295	542	32	0	0	1,461	394	1,095	955	41,333	50,846
Onkaparinga	8,268	753	466	5,144	871	1,248	168	1,177	0	954	3,485	7,095	4,221	223	164,024	198,097
Orroroo Carrieton	95	0	0	81	20	0	15	35	0	160	45	93	27	464	3,097	4,132
Peterborough	901	0	0	227	22	0	0	312	0	257	35	496	49	77	4,108	6,484
Playford	444	0	254	3,797	482	318	810	1,011	0	116	2,373	4,883	3,018	297	115,544	133,347
Port Adelaide Enfield	894	0	141	2,609	51	1,082	155	32	0	124	3,374	3,390	3,759	1,559	126,397	143,567
Port Augusta	840	0	1,832	1,928	332	83	56	703	1,799	1,692	327	560	549	1,138	22,470	34,309
Port Lincoln	73	0	17	77	101	17	348	1,140	0	4,326	755	824	364	294	17,065	25,401
Port Pirie	240	0	0	191	212	74	0	78	0	3,569	477	164	339	519	25,327	31,190

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2022-23 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	1,152	0	0	0	0	0	0	0	0	0	612	0	445	0	27,020	29,229
Renmark Paringa	1,778	0	10	31	53	41	39	330	4	1,469	6,679	183	302	230	12,191	23,340
Robe	1,349	0	21	998	7	23	0	98	0	529	250	408	154	23	5,011	8,871
Roxby Downs	9,286	0	0	856	0	33	81	14	0	857	126	694	46	60	7,228	19,281
Salisbury	240	97	191	4,058	769	691	64	74	0	285	4,466	939	3,812	1,611	126,975	144,272
Southern Mallee	462	5	5	1,360	25	2	0	0	0	300	154	19	78	407	6,526	9,343
Streaky Bay	3,642	7	12	74	26	1	101	131	0	701	179	234	106	571	7,048	12,833
Tatiara	1,707	4	7	336	70	25	79	124	8	901	539	784	369	569	15,215	20,737
Tea Tree Gully	873	26	176	2,506	0	477	58	0	35	107	1,887	3,408	1,749	1,127	91,633	104,062
Tumby Bay	828	0	2	75	25	13	73	48	33	409	198	42	104	316	5,827	7,993
Unley	1,314	0	0	1,621	427	64	77	54	0	69	1,643	889	1,059	813	48,132	56,162
Victor Harbor	452	1	0	1,325	156	21	74	2,016	0	6	467	178	677	1,297	27,351	34,021
Wakefield	1,941	2	0	99	41	1	0	0	0	734	402	28	202	1,189	13,960	18,599
Walkerville	904	0	0	22	238	11	0	0	0	17	348	151	209	117	10,018	12,035
Wattle Range	2,233	0	0	1,695	166	3	30	0	0	1,611	1,037	26	420	855	23,341	31,417
West Torrens	1,951	0	56	269	0	492	237	0	0	116	1,647	227	1,410	1,033	67,474	74,912
Whyalla	(172)	0	26	1,518	371	195	1	329	0	4,331	987	283	473	3,746	27,336	39,424
Wudinna	176	0	32	7	10	6	30	15	9	166	78	29	38	1,506	5,153	7,255
Yankalilla	1,165	7	4	303	7	38	4	227	0	0	326	169	334	163	13,295	16,042
Yorke Peninsula	7,340	5	0	906	583	33	138	0	0	2,399	1,547	759	630	1,523	24,429	40,292
State Totals	201,505	2,398	47,648	65,320	13,426	10,916	5,051	17,109	3,008	69,903	69,642	63,478	56,379	56,086	2,165,222	2,847,091
State Average	2,963	35	701	961	197	161	74	252	44	1,028	1,024	934	829	825	31,842	41,869

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.