

**LOCAL GOVERNMENT FINANCIAL ASSISTANCE GRANTS FOR SOUTH AUSTRALIA**

2024-25 compared with 2023-24

Final Advice: 4 July 2024

Grant Component	2023-24						2024-25					Change on Previous Year	
	Estimated Entitlement	2023-24 Brought Forward Payment (Paid in 2022-23)	Adjustment for 2022-23	Actual Entitlement (Est + Adjust)	2024-25 Brought Forward Payment (Paid in 2023-24)	Remaining Balance (Cash)	Estimated Entitlement	2024-25 Brought Forward Payment (Paid in 2023-24)	Final Estimated Entitlement (Est 24-25 + 24-25 BF pd in 23-24)	Adjustment for 2023-24	Remaining Balance (Cash)	23/24 Actual of 24/25 Est.	23/24 Actual of 24/25 Est.
<b>General Purpose</b>	\$ 150,699,915	\$ 150,413,697	\$ 6,876,071	\$ 152,205,365	\$ 133,366,227	\$ 140,528,516	\$ 23,823,279	\$ 133,366,227	\$ 157,189,506	\$ 1,505,450	\$ 25,328,729	\$ 4,984,141	% 3.27%
<b>Identified Roads:</b>													
Formula (85%)	44,684,707	52,470,771	2,269,222	44,852,632	39,918,066	34,401,224	7,133,700	39,918,066	47,051,766	167,925	7,301,625	2,199,134	4.90%
Special (15%)	7,886,000			7,886,000	7,043,951	14,929,951	1,259,049	7,043,951	8,303,000		1,259,049	417,000	5.29%
<b>Sub-Total</b>	<b>52,570,707</b>	<b>52,470,771</b>	<b>2,269,222</b>	<b>52,738,632</b>	<b>46,962,017</b>	<b>49,331,175</b>	<b>8,392,749</b>	<b>46,962,017</b>	<b>55,354,766</b>	<b>167,925</b>	<b>8,560,674</b>	<b>2,616,134</b>	<b>4.96%</b>
<b>TOTAL GRANTS</b>	<b>203,270,622</b>	<b>202,884,468</b>	<b>9,145,293</b>	<b>204,943,997</b>	<b>180,328,244</b>	<b>189,859,691</b>	<b>32,216,028</b>	<b>180,328,244</b>	<b>212,544,272</b>	<b>1,673,375</b>	<b>33,889,403</b>	<b>7,600,275</b>	<b>3.71%</b>

**Supplementary Local Road 2024-25**

Formula (85%)*	17,000,000	(SA LGGC distributed)
Special (15%)	3,000,000	(SA LGGC distributed)
Returned Funding for Redistribution	67,166	(SA LGGC distributed)
	<u>\$ 20,067,166</u>	

**Roads to Recovery 2024-25 (Year 1 of 5, RTR 6)**

Formula (85%)	58,400,000	(Direct to Council)
Special (15%)	10,692,054	(SA LGGC distributed)
DIT allocation	5,717,861	(Direct to Department)
	<u>\$ 74,809,915</u>	

**Special Local Roads Program - Funding for 2024-25**

(approximate split between metro and rural)	Total Allocation		Actual Metro		Actual Rural	
ILRG (15%)	8,303,000	38%	498,166	6.00%	7,804,834	94.00%
Supplementary LRF (15%)	3,000,000	14%	800,000	26.67%	2,200,000	73.33%
Roads to Recovery RTR 6 (15%)	10,375,834	48%	2,544,834	24.53%	7,831,000	75.47%
2022-23 Returned SLRP Funding for Redistribution (Victor Harbor - Three Gullies Rd) (SUPP LRF)	46,667	0%	-	0.00%	46,667	100.00%
2022-23 Returned SLRP Funding for Redistribution (Adelaide Hills - Tiers Rd) (SUPP LRF)	20,499	0%	-	0.00%	20,499	100.00%
Roads to Recovery RTR 6 unallocated (2024-25) to be distributed 2025-26	316,220	0%	-	0.00%	-	0.00%
<b>Total SLR funding</b>	<u><b>21,746,000</b></u>	<b>100%</b>	<u><b>3,843,000</b></u>	<b>17.67%</b>	<u><b>17,903,000</b></u>	<b>82.33%</b>

**Total Funding to be distributed by SA LGGC**

Estimated FAG's for 2024-25	212,544,272
Supplementary LRF	20,067,166
R2R (Yr 1 of 5)	10,375,834
FAG's Adjustment 2023-24	1,673,375
	<u><b>\$ 244,660,647</b></u>