

2025-26 Model Summary (General Purpose Grants)

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Berri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay
Revenue Assessment Calculations																							
Rates (Function 70)																							
Standard Rate in the \$ - Residential	0.0026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Commercial	0.0052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Industrial	0.0067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Rural	0.0022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Other	0.0031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Total	0.0028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) * SEIFA CRI	9,087,979,614	13,384,984,495	2,057,910,388	9,488,617,363	4,949,379,247	496,367,418	1,304,516,901	28,292,730,099	19,109,521,488	373,436,921	41,483,715,569	1,401,207,655	153,149,025	93,621,758	724,176,286	3,677,127,238	150,411,586	151,768,817	178,332,681	5,255,377,048	379,911,408	1,400,933,259	19,495,422,853
UoM - Commercial (3 Yr Avg)	13,623,597,772	457,308,772	44,233,779	304,377,844	474,185,960	15,601,609	178,282,462	1,380,343,196	716,601,017	80,649,959	3,915,735,785	149,955,951	28,446,514	31,203,748	110,605,201	268,749,541	17,108,951	17,220,926	18,594,676	469,773,566	25,316,019	40,335,794	1,513,597,794
UoM - Industrial (3 Yr Avg)	81,719,096	66,867,125	18,961,303	74,125,936	299,949,334	6,111,349	59,420,308	14,245,928	77,932,111	5,521,126	725,805,176	36,247,640	2,441,334	2,275,315	7,284,306	30,965,228	1,398,841	1,348,566	20,647,554	29,648,020	4,799,749	48,011,666	80,017,264
UoM - Rural (3 Yr Avg) * SEIFA CRI	-	3,259,050,559	1,350,778,248	2,632,336,703	1,851,355,964	1,920,072,505	275,078,886	26,927,374	6,055,187	253,756,333	1,646,504	2,979,431,412	1,061,774,886	-	2,956,471,222	882,350,511	594,381,942	209,093,212	135,213,690	170,909,105	2,038,228,097	3,633,685,600	-
UoM - Other (3 Yr Avg) * SEIFA CRI	764,394,481	465,237,991	197,032,283	512,624,120	199,817,957	25,415,563	59,693,946	620,763,610	557,266,597	32,076,727	994,232,569	86,376,324	8,217,447	6,501,970	86,181,540	224,723,067	23,290,994	12,626,130	17,500,571	232,782,991	34,535,945	91,945,862	398,992,663
CRI (SEIFA Economic Resources - Residential & Rural)	0.878635	1.111990	1.068208	1.033593	1.052389	0.991729	0.953382	1.077943	1.016014	0.952788	0.994732	1.020847	1.014715	0.854261	0.981329	0.975703	0.987669	0.969729	0.995884	0.993906	0.983018	1.083373	1.026062
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	30,319,667	24,272,667	7,372,667	30,140,749	18,812,667	1,803,334	6,824,667	39,225,667	41,208,333	2,756,333	82,479,000	6,065,333	888,000	1,223,333	2,955,333	15,134,667	772,000	1,169,667	612,667	22,237,667	1,984,000	3,283,333	33,864,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	87,665,333	1,090,000	233,000	1,105,528	2,387,667	65,080	1,248,000	2,306,667	1,567,667	496,333	25,712,333	853,333	93,333	450,333	336,333	1,706,667	134,667	160,667	45,333	3,404,333	36,000	124,333	4,255,000
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	495,000	7,842,333	428,333	268,630	4,046,333	27,333	369,333	21,333	183,333	64,667	5,126,333	229,667	187,000	34,333	54,667	914,000	12,000	13,000	87,000	167,000	7,333	124,667	231,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	-	7,403,333	3,840,333	7,302,799	5,903,000	2,797,333	1,576,333	24,000	13,667	1,530,667	2,281,333	6,107,667	2,184,333	99,000	5,852,667	2,705,667	1,635,333	848,000	611,000	783,667	3,579,000	6,844,333	-
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	2,901,667	1,054,333	23,667	1,851,960	848,333	186,000	511,000	1,166,667	209,333	372,000	1,913,333	311,333	68,000	47,000	347,000	889,333	151,000	50,000	118,333	178,000	57,667	184,333	581,333
Raw Calc Residential	-3,816,167	-4,870,267	2,378,424	-3,005,727	5,744,280	606,869	4,188,142	-39,208,132	-8,879,476	1,642,243	-16,942,830	3,011,358	842,372	848,096	2,073,710	1,790,616	347,166	786,752	482,170	5,278,796	1,927,283	2,753,473	-22,732,224
Raw Calc Commercial	-65,771,034	4,425,388	1,536,961	3,342,483	1,805,203	352,942	818,384	544,459	5,544,710	183,915	403,881	749,874	138,290	90,221	336,289	1,200,062	80,797	182,524	120,805	1,901,272	538,925	1,255,496	-1,536,200
Raw Calc Industrial	469,301	1,089,470	272,979	616,369	-1,049,201	57,259	-4,734	1,642,014	1,572,232	98,961	-200,458	102,124	48,238	41,677	156,708	378,573	28,940	52,475	-89,434	781,489	119,594	9,633	884,641
Raw Calc Rural	2,745,661	-3,046,169	-1,902,782	-2,807,287	-1,487,561	-3,974,416	455,696	4,628,303	5,639,212	-193,356	12,596,768	-5,646,817	-2,170,071	153,632	-5,973,266	-366,278	-1,209,000	-295,697	-165,991	2,267,731	-4,090,887	-7,127,944	3,835,352
Raw Calc Other	-1,548,120	-184,601	-285,337	-682,544	170,713	1,659	138,499	-505,921	-12,704	11,976	746,210	15,040	27,623	26,652	-99,628	-218,317	-41,137	11,300	-14,139	81,465	17,317	-13,519	-73,832
Raw Calc Total	-67,920,359	-2,586,178	2,000,245	-2,536,707	5,183,433	-2,955,686	5,595,987	-32,899,277	3,863,975	1,743,738	-3,396,430	-1,768,421	-1,113,548	1,160,278	-3,506,187	2,784,656	-793,234	737,354	333,410	10,310,753	-1,487,768	-3,122,859	-19,622,263
Subsidies Assessment Calculations																							
Subsidies (Function 75)																							
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	771,598	1,221,612	475,197	1,064,463	836,778	286,673	529,310	1,068,124	1,106,641	622,981	2,504,283	640,610	574,130	84,140	959,593	550,152	573,639	493,132	328,014	669,188	868,041	547,637	757,144
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	174,989	209,079	-102,945	-28,487	59,678	-195,270	-162,807	548,016	842,129	-496,476	1,839,800	-319,365	-514,026	-31,174	-768,372	-4,759	-537,991	-435,908	-282,313	242,730	-726,849	-238,985	565,123
Expenditure Assessment Calculations																							
Population (3 Yr Avg)	27,713	41,886	10,898	30,330	26,245	2,676	10,730	47,315	57,054	3,704	127,181	9,405	1,760	1,551	5,598	15,967	1,044	1,675	1,338	26,698	4,134	9,036	38,712
Waste Management (Function 7)																							
Standard Cost	245.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Residential + Rural + Commercial (shop)	16,726	17,122	5,113	18,078	12,204	2,538	5,688	20,459	24,592	1,967	58,683	6,245	1,351	1,295	3,815	10,722	998	1,487	1,012	11,756	4,104	5,141	19,883
Net Expenditure (3yr Avg)	6,728,514	7,058,131	729,000	4,481,333	584,667	817,667	979,000	10,613,000	6,444,333	63,667	16,052,949	734,333	410,333	396,000	724,333	3,250,333	446,000	119,333	186,667	1,089,000	251,667	-39,333	4,770,000
CRI	0.9774	0.9843	1.0658	1.0130	1.0663	1.0163	1.0340	0.9811	0.9863	1.0234	0.9841	0.9975	1.0333	1.1158	1.0456	1.0090	1.1539	1.0234	1.0215	0.9897	1.0579	1.0827	0.9797
Raw Calc	777,071	-753,678	65,351	953,930	129,995	320,738	190,788	-597,084	-707,475	61,773	-672,754	430,982	137,238	173,650	325,552	791,347	160,913	177,878	97,613	-261,142	583,074	311,403	261,624
Aged Care Services (Function 8)																							
Standard Cost	125.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 65+	4,124	8,591	1,555	10,095	6,086	901	2,633	11,007	11,273	721	24,792	2,455	433	471	1,493	5,340	216	533	414	5,676	1,192	1,821	10,494
Net Expenditure (3yr Avg)	391,333	1,167,109	15,000	-	558,000	-	-	2,705,309	1,276,000	29,667	2,367,645	87,000	50,000	-	1,667	400,000	-	89,333	623,667	2,667	32,000	592,333	-
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-178,485	25,553	-78,533	503,773	104,022	45,694	60,681	191,994	-18,925	-2,530	-84,350	71,616	10,059	20,128	46,639	268,437	823	24,709	18,279	41,307	45,688	1,512	343,537
Services to Families and Children (Function 10)																							
Standard Cost	74.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 0-14	1,440	7,442	2,078	4,248	4,469	410	1,630	7,800	9,177	780	19,232	1,552	338	171	970	2,247	206	240	216	4,787	640	1,437	5,039
Net Expenditure (3yr Avg)	284,667	131,167	10,000	54,333	301,333	-	-	1,096,478	631,333	18,000	786,450	46,667	13,000	139,667	4,667	333	13,000	1,000	-	701,333	6,667	-667	985,333
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-242,233	28,079	17,885	-65,073	3,082	-3,077	-13,500	-13,701	-33,609	11,629	-166,621	-2,603	3,042	-6,779	1,880	-3							

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Berri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay	
Unsealed Roads - Non-Built Up (Function 21b)																								
Standard Cost	2,385.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Unsealed Kms (Non-Built Up)	-	390.08	625.58	766.02	530.12	748.09	87.56	2.75	-	1,374.18	-	1,383.32	1,308.49	98.59	1,499.87	482.88	943.15	870.99	650.44	15.05	2,277.16	720.16	-	
Net Expenditure (3yr Avg)	-	1,353,743	386,000	3,932,771	2,263,333	2,148,000	652,667	-	-	1,826,000	-	3,551,667	1,699,333	220,333	4,832,000	209,333	1,421,667	529,667	2,307,333	-	3,191,667	2,991,667	-	
CRI	0.9956	1.0754	0.9845	1.0256	1.0333	0.9827	1.0524	0.9302	0.9956	1.0140	0.9956	0.9983	0.9827	1.0045	0.9827	0.9463	0.9445	0.9827	0.9463	1.0367	0.9937	0.9442	0.9956	
Raw Calc	-1,650,174	-1,493,619	820,000	67,821	-256,282	1,594,083	-419,144	-2,811,299	-3,397,267	3,102,872	-7,572,988	2,733,723	2,962,204	138,757	3,260,010	181,018	2,066,522	1,862,284	1,444,879	-1,552,515	5,150,801	1,083,743	-2,305,091	
Unformed Roads (Function 22)																								
Standard Cost	317.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Unformed Kms	-	7.49	129.37	39.26	71.04	98.06	75.33	-	-	256.72	0.28	186.78	115.49	259.25	1.05	83.72	136.32	335.82	37.01	1.70	542.55	278.42	-	
Net Expenditure (3yr Avg)	-	-	2,073,667	-	-	-	-	-	-	-	6,559	33,333	-	-	-	-2,333	-	-	77,667	-	-	-76,333	-	
CRI	1.0010	1.1437	1.0026	1.0388	1.0511	1.0026	1.0518	0.9023	1.0010	0.9957	1.0010	1.0387	0.9993	1.0026	1.0200	1.0026	0.9168	0.9232	1.0026	1.1127	0.9964	0.9322	1.0010	
Raw Calc	-42,072	-60,866	24,663	-33,088	-16,119	27,172	8,882	-71,830	-86,614	75,590	-192,987	47,360	33,995	80,223	-8,159	2,427	38,123	95,955	9,757	-39,931	165,485	68,742	-58,769	
Stormwater Drainage Maintenance (Function 33)																								
Standard Cost	103.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Urban Properties (Res, Com, Ind) (3yr Avg)	23,781	14,591	3,789	15,610	10,596	1,683	5,064	21,110	25,015	1,672	61,183	4,192	823	1,386	2,479	10,430	626	878	791	11,820	1,768	2,812	20,681	
Net Expenditure (3yr Avg)	6,611,000	1,478,025	465,667	1,179,333	1,075,000	-	450,333	481,667	2,450,333	71,000	9,419,858	525,333	53,667	8,667	222,000	912,000	43,333	-	32,000	1,437,333	493,667	50,667	999,000	
CRI	0.9935	0.9156	0.9448	0.9058	0.9156	0.8961	0.9156	0.9545	0.9448	0.8961	1.0812	0.9156	0.9351	0.8377	0.9448	0.9156	0.9351	0.8669	0.9253	0.9740	0.8864	0.9545	1.0714	
Raw Calc	1,115,429	-616,718	-149,792	13,596	-249,333	28,074	-32,859	-175,414	-279,902	-21,902	763,328	-52,128	-4,415	45,854	-25,117	224,091	10,677	-1,273	11,741	-84,251	-35,213	-153,404	440,850	
Community Support (Function 35)																								
Standard Cost	68.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI	25,151	37,668	11,185	30,940	26,041	2,777	11,633	40,792	54,489	3,862	123,959	9,458	1,790	1,712	5,931	17,228	1,061	1,782	1,401	27,731	4,366	8,985	35,693	
Net Expenditure (3yr Avg)	5,490,186	2,999,264	284,333	6,333,000	1,703,000	378,333	829,667	4,905,436	937,333	185,667	18,079,031	990,000	344,667	-	324,000	923,000	381,667	155,667	194,333	2,276,333	743,333	103,000	2,549,667	
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	-175,007	-288,134	19,543	41,557	-14,002	6,874	61,606	-445,579	-175,252	10,819	-220,290	3,603	2,039	10,980	22,670	86,048	1,209	7,257	4,286	70,463	15,864	-3,547	-206,251	
Jetties, Wharves, Marinas & Boat Ramps (Function 38)																								
Standard Cost	18,007.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Jetties, Wharves, Marinas & Boat Ramps	-	-	3	23	-	3	7	-	-	6	-	-	3	-	7	3	3	5	-	-	-	4	19	
Net Expenditure (3yr Avg)	-	-	-	12,000	-	84,000	78,333	-	-	220,667	-	-	69,667	-	16,667	-113,000	40,333	-	222,333	-	-	-5,333	342,667	
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	-75,201	-113,661	24,450	331,878	-71,219	46,762	96,938	-128,394	-154,819	97,997	-345,114	-25,521	49,249	-4,208	110,863	10,695	51,191	-4,546	86,408	-72,447	-11,217	47,511	237,102	
Public Order & Safety (Function 40)																								
Standard Cost	39.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Properties (all properties) (3yr Avg)	24,665	19,201	6,154	21,226	13,926	3,093	6,804	21,796	26,119	2,728	63,446	7,661	1,837	1,990	5,269	13,227	1,621	2,200	1,376	12,988	5,153	6,134	21,369	
Net Expenditure (3yr Avg)	1,796,171	753,120	453,000	543,693	612,000	124,333	591,667	2,136,576	271,667	437,000	4,388,109	278,333	87,000	39,000	334,000	357,000	109,333	100,000	72,667	102,333	237,667	309,333	1,380,667	
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	384,018	-139,160	9,891	190,715	-11,766	65,396	39,381	-152,972	-190,915	28,689	-217,721	102,071	35,179	45,777	88,965	182,092	42,025	51,447	25,898	-58,865	115,965	49,243	15,627	
Planning & Building Control (Function 41)																								
Standard Cost	2,473.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Development Applications (new & additions) (3yr Avg)	852	1,155	504	1,254	728	115	168	947	876	50	2,333	274	36	7	164	678	34	47	38	742	88	277	792	
Net Expenditure (3yr Avg)	1,722,667	3,032,315	1,764,333	3,942,299	1,811,333	211,000	697,667	3,023,270	1,798,667	99,667	3,892,739	499,000	128,000	4,667	842,333	686,333	65,000	45,333	100,000	2,728,667	254,333	894,333	5,996,000	
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	666,188	679,768	681,094	1,526,308	435,721	145,380	-143,052	-116,260	-799,854	-68,031	-839,549	189,723	-2,423	-62,477	115,496	847,200	30,679	30,000	23,623	446,823	1,974	214,662	-53,244	
Bridges (Function 42)																								
Standard Cost	17,248.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Bridges	16	32	4	40	52	-	-	1	35	-	6	30	2	6	-	-	-	1	11	6	1	4	-	
Net Expenditure (3yr Avg)	2,325,000	391,177	174,000	751,305	599,667	-	-	190,667	-	653,194	319,000	13,000	3,333	-	-	-	-	17,667	973,000	96,333	1,000	197,667	-	
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	94,087	277,043	-2,535	490,878	724,670	-17,564	-70,425	-293,299	229,237	-24,309	-731,241	455,7												