

2025-26 Model Summary (General Purpose Grants)

	Kangaroo Island	Karoonda East Murray	Kimba	Kingston	Light	Lower Eyre	Loxton Waikerie	Marion	Mid Murray	Mitcham	Mount Barker	Mount Gambier	Mount Remarkable	Murray Bridge	Naracoorte Lucindale	Northern Areas	Nonwood, Payneham & St Peters	Onkaparinga	Ororoo Carrieton	Peterborough	Playford	Port Adelaide Enfield	Port Augusta
Revenue Assessment Calculations																							
Rates (Function 70)																							
Standard Rate in the \$ - Residential	0.0026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Commercial	0.0052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Industrial	0.0067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Rural	0.0022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Other	0.0031	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Total	0.0028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) * SEIFA CRI	1,265,967,829	61,688,105	52,758,272	593,333,211	2,771,285,196	1,132,806,371	1,565,441,275	29,453,368,944	2,107,837,389	28,673,638,234	10,374,152,861	4,303,473,083	290,559,366	3,047,336,306	976,980,565	418,592,984	18,008,074,327	47,061,201,125	67,256,215	111,356,077	15,566,075,607	32,988,074,487	1,324,052,425
UoM - Commercial (3 Yr Avg)	105,982,402	12,261,194	19,249,232	40,311,476	159,312,601	54,657,903	108,563,818	2,481,945,077	87,671,062	1,305,060,800	872,159,714	768,049,219	23,365,471	470,775,851	140,339,190	44,753,879	3,159,060,794	2,613,975,982	5,681,642	12,680,999	1,711,718,318	5,664,718,445	214,807,177
UoM - Industrial (3 Yr Avg)	12,837,762	2,935,599	1,779,082	4,965,499	147,698,807	14,801,803	44,515,661	241,327,762	25,850,891	204,119,995	132,141,636	216,329,725	2,167,357	254,149,748	42,637,565	6,839,830	175,719,712	683,659,592	689,336	1,642,000	188,140,374	3,264,127,244	37,990,554
UoM - Rural (3 Yr Avg) * SEIFA CRI	1,606,689,860	458,838,646	509,837,941	2,025,598,015	2,400,767,470	2,470,152,172	1,384,888,920	9,719,692	1,191,997,175	68,530,517	1,909,810,450	24,706,767	1,025,986,057	972,960,749	4,599,625,305	2,756,709,974	967,272	2,060,163,354	340,290,860	158,424,053	1,540,425,072	1,491,177	64,033,008
UoM - Other (3 Yr Avg) * SEIFA CRI	203,500,964	12,448,213	3,462,020	85,874,674	159,396,632	132,814,172	70,449,712	740,649,413	302,166,403	809,060,844	577,748,281	188,784,926	35,331,876	241,969,162	59,851,891	48,564,323	676,214,571	1,208,560,609	3,241,098	7,811,133	765,423,287	1,258,172,892	84,119,858
CRI (SEIFA Economic Resources - Residential & Rural)	1.008310	1.001008	1.033863	1.013116	1.083515	1.065188	0.992993	0.999566	0.977535	1.077715	1.065630	0.953315	1.016594	0.948043	1.012832	1.001544	0.999926	1.017113	1.026682	0.876027	0.935646	0.961676	0.915573
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	4,612,667	754,667	515,667	1,752,667	10,044,993	3,506,333	7,169,333	66,690,333	10,498,333	53,061,357	30,196,667	17,415,000	1,432,667	17,718,000	4,748,667	2,806,667	31,006,333	127,693,667	396,667	1,132,717	69,586,000	64,713,667	13,820,000
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	406,333	22,000	33,667	124,333	1,236,410	155,333	541,000	13,506,333	372,000	5,656,223	2,695,333	4,377,333	138,333	3,723,667	675,000	377,000	6,315,333	9,635,000	60,667	94,961	15,948,000	27,915,333	3,223,333
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	76,667	7,000	4,333	27,667	1,945,684	52,000	181,667	1,007,000	108,667	818,557	413,333	1,165,000	19,667	1,558,000	307,667	47,000	347,000	2,516,667	15,667	11,920	2,023,000	19,903,000	-
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	3,533,667	944,667	1,273,000	3,075,000	6,566,794	3,398,333	3,951,667	-	4,841,000	46,000	5,673,667	694,000	2,090,333	5,198,000	6,566,000	4,877,000	667	5,928,333	805,667	423,869	4,159,000	15,333	168,333
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	1,201,000	32,333	66,000	342,667	887,436	676,333	332,667	2,047,000	632,667	1,477,843	1,169,333	110,000	212,000	1,126,667	95,333	458,667	1,205,333	1,184,000	25,667	70,770	235,000	6,193,667	972,667
Raw Calc Residential	355,601	559,930	608,498	162,357	4,593,402	1,424,636	4,358,441	-6,399,891	1,270,798	-24,638,811	3,141,795	8,512,041	1,287,102	8,267,592	3,755,988	2,203,326	-18,636,467	6,355,420	451,927	892,264	35,366,377	12,728,624	6,742,498
Raw Calc Commercial	283,523	102,505	72,405	180,160	1,876,416	716,380	1,371,423	3,124,607	1,086,690	4,521,877	2,357,026	547,157	348,371	1,281,631	720,757	525,275	-9,955,213	15,792,359	114,788	206,423	8,535,652	-6,784,243	1,231,373
Raw Calc Industrial	102,067	17,880	26,988	54,667	-379,470	127,017	139,168	1,991,263	175,437	1,181,564	667,517	-429,628	91,771	-864,536	41,392	125,537	257,535	2,049,469	28,046	50,616	2,674,477	-16,820,500	275,444
Raw Calc Rural	-3,039,797	-911,734	-1,020,708	-4,235,158	-3,650,465	-4,843,458	-1,876,415	9,719,972	-1,690,599	6,732,040	-23,539	2,703,195	-1,978,566	120,902	-9,272,373	-5,624,330	3,874,167	13,358,319	-663,222	-183,521	7,220,340	13,717,614	1,289,552
Raw Calc Other	-480,362	-7,889	21,287	-195,645	6,645	-228,151	141,084	664,337	-655,995	-422,912	-522,697	253,310	-22,679	-62,118	83,163	-10,305	-927,131	1,698,870	16,819	26,429	855,996	264,363	174,652
Raw Calc Total	-2,778,968	-239,308	-291,530	-4,033,620	2,446,528	-2,803,575	4,133,701	9,100,289	186,331	-12,626,241	5,620,101	11,586,076	-274,001	8,743,471	-4,671,072	-2,780,498	-25,387,109	39,254,436	-51,642	992,211	54,652,842	3,105,858	9,713,519
Subsidies Assessment Calculations																							
Subsidies (Function 75)																							
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	625,486	476,548	427,743	354,513	699,712	605,318	1,085,494	1,976,996	1,048,975	2,649,289	1,178,991	727,714	505,247	841,423	727,394	616,849	855,280	5,031,250	359,967	349,055	2,618,190	2,816,217	522,836
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-450,421	-441,594	-391,536	-272,673	-130,706	-394,787	-678,186	1,381,436	-724,440	-276,201	266,695	223,040	-406,363	-59,096	-422,749	-457,393	481,105	1,142,384	-329,579	-291,728	1,043,690	1,914,167	-29,509
Expenditure Assessment Calculations																							
Population (3 Yr Avg)	5,125	1,023	1,060	2,396	16,659	6,164	11,925	98,324	9,501	69,476	42,325	27,835	2,895	22,904	8,919	4,668	39,125	180,744	890	1,678	107,208	138,490	14,443
Waste Management (Function 7)																							
Standard Cost	245.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Residential + Rural + Commercial (shop)	4,119	938	801	2,144	7,522	3,285	7,188	43,869	8,484	28,059	18,200	13,528	2,651	11,169	5,644	3,801	19,593	78,453	1,193	1,534	44,624	61,024	6,846
Net Expenditure (3yr Avg)	-97,333	212,395	257,188	146,333	353,000	1,384,000	477,000	11,298,840	20,544	9,800,333	1,084,438	-2,191,667	272,000	1,779,000	58,667	790,333	5,890,533	22,757,667	77,333	272,948	15,829,104	18,274,000	319,806
CRI	1.0694	1.0666	0.9914	0.9955	1.0743	1.0734	1.0779	0.9796	1.0976	0.9882	1.0075	0.9878	1.0430	1.0146	1.0206	1.0395	0.9858	0.9918	1.0516	1.0028	0.9947	0.9892	1.0057
Raw Calc	482,911	126,016	71,170	244,106	38,687	145,836	509,501	-930,941	1,176,468	-1,305,687	-440,921	30,100	340,610	107,376	372,607	424,890	172,984	-2,004,050	204,184	181,558	-1,621,969	-1,352,580	3,703
Aged Care Services (Function 8)																							
Standard Cost	125.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 65+	1,457	301	242	771	2,720	1,268	3,176	18,402	2,958	14,435	7,492	5,949	933	5,133	1,806	1,257	8,042	36,345	262	541	13,270	21,644	2,528
Net Expenditure (3yr Avg)	-	40,000	256,867	-	667	36,667	212,333	4,632,975	1,074	1,688,000	747,460	48,333	-	992,000	42,000	-	1,499,834	7,072,000	-4,667	7,667	4,254,859	2,175,667	393,886
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	53,960	12,055	3,755	36,473	-77,111	4,235	98,775	-160,999	132,157	65,607	-123,112	46,984	44,297	68,449	2,541	40,405	25,977	19,232	10,528	25,730	-1,026,588	-762,291	-45,584
Services to Families and Children (Function 10)																							
Standard Cost	74.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 0-14	839	156	215	293	3,196	1,180	2,019	15,932	1,243	11,825	8,209	5,029	401	3,842	1,662	878	5,455	31,991	148	223	24,571	22,864	2,632
Net Expenditure (3yr Avg)	-	-9,667	-	-2,333	28,667	13,333	7,667	2,515,477	145,102	295,667	326,911	8,000	1,667	537,667	-	472,965	5,375,000	-	-	26,760	1,015,558	1,044,667	-24,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-1,922	-1,238	2,723																				

	Kangaroo Island	Karoonda East Murray	Kimba	Kingston	Light	Lower Eyre	Loxton Waikerie	Marion	Mid Murray	Mitcham	Mount Barker	Mount Gambier	Mount Remarkable	Murray Bridge	Naracoorte Lucindale	Northern Areas	Norwood, Payneham & St Peters	Onkaparinga	Orororo Carrieton	Peterborough	Playford	Port Adelaide Enfield	Port Augusta	
Unsealed Roads - Non-Built Up (Function 21b)																								
Standard Cost	2,385.07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Unsealed Kms (Non-Built Up)		1,025.69	1,115.94	969.67	559.11	1,114.67	1,100.43	1,650.79	-	2,008.15	0.35	364.37	0.94	1,509.18	462.36	1,102.00	1,759.48	-	193.69	863.16	798.82	82.98	-	97.65
Net Expenditure (3yr Avg)		5,396,333	1,798,667	979,740	1,249,667	2,623,333	2,509,667	4,577,000	-	3,764,333	47,667	2,548,948	-	354,333	58,333	3,198,000	2,678,667	-	9,790,000	913,667	1,319,021	-	-	510,740
CRI		1.0265	0.9844	0.9858	0.9645	0.9897	0.9916	0.9848	0.9838	1.0312	0.9838	0.9953	0.8873	0.9931	1.0102	1.0733	1.0132	0.9956	1.0172	0.9673	1.0018	1.0083	0.9956	0.9827
Raw Calc		2,205,930	2,559,194	2,216,876	1,143,567	1,639,129	2,235,579	3,167,234	-5,854,714	4,373,133	-4,136,150	-1,655,304	-1,655,448	3,402,111	-249,857	2,289,809	3,974,045	-2,329,703	-10,292,498	1,938,369	1,808,786	-6,184,171	-8,246,423	-631,139
Unformed Roads (Function 22)																								
Standard Cost	317.72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Unformed Kms		70.47	48.34	636.07	20.22	54.65	83.45	198.06	-	975.82	0.70	29.94	0.19	432.70	22.14	36.00	274.34	-	3.88	696.94	385.58	6.06	-	91.78
Net Expenditure (3yr Avg)		-	111,000	59,495	-	151,000	-	-	-	-	-	-	-	-	-	-	-11,333	-	-	-	-	-	-	
CRI		0.9916	0.9883	0.9958	1.0611	1.0210	0.9959	0.9842	1.0010	1.0210	1.0107	1.0299	0.9023	0.9868	1.0345	1.1846	1.0074	1.0010	1.0553	0.9557	0.9602	1.0473	1.0010	0.9996
Raw Calc		14,420	13,625	199,621	3,179	-7,561	17,047	43,832	-149,267	302,132	-105,249	-54,458	-42,203	131,269	-27,495	8	80,721	-59,396	-273,091	210,270	115,080	-160,739	-210,244	7,221
Stormwater Drainage Maintenance (Function 33)																								
Standard Cost	103.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Urban Properties (Res, Com, Ind) (3yr Avg)		3,006	349	437	1,561	5,649	2,485	5,394	44,961	6,093	28,848	16,895	14,398	1,372	9,899	3,408	2,030	21,195	79,106	409	1,063	43,570	64,971	7,158
Net Expenditure (3yr Avg)		721,667	14,667	137,318	51,333	839,000	203,667	374,667	3,503,218	191,466	3,305,333	2,007,904	373,667	35,333	362,667	261,667	271,000	2,229,136	4,652,333	19,000	8,333	5,576,592	8,731,613	414,863
CRI		0.9058	0.8669	0.9156	0.9448	0.9740	0.9448	0.9740	0.9740	0.8766	0.9545	0.9935	1.0032	0.8669	0.9448	0.9058	0.9448	0.9058	0.9448	0.8864	0.8864	1.0812	1.1493	0.9156
Raw Calc		36,622	-17,524	-9,217	37,935	-225,797	-51,432	-69,433	-166,747	98,177	-468,929	-284,685	163,686	-15,189	-96,457	-92,663	-32,716	201,423	-582,819	-6,655	17,179	-248,114	1,103,490	-12,076
Community Support (Function 35)																								
Standard Cost	68.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI		5,212	1,064	1,042	2,461	16,443	6,078	12,460	95,732	10,350	61,978	40,772	30,004	2,950	25,327	9,098	4,767	35,751	184,004	879	2,000	120,322	140,703	15,807
Net Expenditure (3yr Avg)		675,333	149,000	526,643	193,667	2,226,667	287,000	1,765,000	3,345,151	4,809,375	2,237,000	3,002,861	553,000	1,085,000	3,277,333	637,000	559,667	874,004	7,153,333	119,667	349,106	4,321,315	4,835,333	4,043,888
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		5,938	2,773	-1,238	4,465	-14,760	-5,896	36,517	-177,239	57,901	-512,218	-106,137	148,040	3,762	165,415	12,220	6,725	-230,522	222,159	-726	21,943	895,210	150,695	93,108
Jetties, Wharves, Marinas & Boat Ramps (Function 38)																								
Standard Cost	18,007.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Jetties, Wharves, Marinas & Boat Ramps		7	-	-	3	-	7	14	-	36	-	-	1	2	19	1	-	2	-	-	-	-	-	3
Net Expenditure (3yr Avg)		117,000	-	-	860,333	-	216,000	-34,333	-	298,656	-	-	41,667	-	-	-	-	-52,667	-	-	-	-	-	413,224
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		112,147	-2,777	-2,876	47,522	-45,205	109,329	219,751	-266,809	622,500	-188,529	-114,852	-57,524	28,160	279,997	-6,195	-12,668	-106,169	-454,446	-2,414	-4,554	-290,917	-375,804	14,831
Public Order & Safety (Function 40)																								
Standard Cost	39.80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Properties (all properties) (3yr Avg)		6,200	1,510	1,098	2,979	8,869	4,605	9,236	46,603	11,752	30,058	20,943	15,446	3,741	13,062	6,830	4,824	21,787	85,525	1,689	1,950	49,517	68,590	8,357
Net Expenditure (3yr Avg)		716,000	9,765	110,984	45,667	207,000	197,000	257,000	1,585,343	70,950	1,392,000	643,625	370,667	4,000	987,333	160,667	81,333	-80,672	2,270,000	29,000	72,257	1,512,545	2,119,000	-240,960
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		136,224	38,032	20,829	66,897	-6,296	50,342	110,430	-265,727	262,830	-302,093	-79,264	14,449	86,478	25,898	79,503	91,324	23,323	-494,149	48,026	41,405	-341,367	-256,877	21,139
Planning & Building Control (Function 41)																								
Standard Cost	2,473.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Development Applications (new & additions) (3yr Avg)		262	24	21	96	537	190	262	1,666	483	1,516	1,411	64	417	528	165	123	814	3,219	17	23	3,049	2,434	183
Net Expenditure (3yr Avg)		-156,333	34,706	42,409	41,000	1,671,000	307,333	603,000	4,785,372	1,433,610	3,152,667	3,900,019	399,000	94,333	1,796,000	251,667	561,667	2,779,653	6,848,333	8,000	99,730	3,112,273	2,663,000	480,853
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		380,885	5,347	-2,332	112,932	461,606	148,778	27,389	-990,246	700,946	137,622	1,289,451	-1,288,805	881,952	116,296	-55,495	61,590	-20,306	-1,432,378	-4,196	-31,180	1,970,176	-1,178,493	-298,156
Bridges (Function 42)																								
Standard Cost	17,248.61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Bridges		23	-	-	-	19	2	-	3	18	21	42	-	4	7	40	19	3	57	-	9	29	-	7
Net Expenditure (3yr Avg)		-	-	-	8,000	255,667	61,667	-	45,842	141,943	209,000	538,794	-	149,667	7,000	72,667	353,333	10,703	489,000	-	35,333	313,065	-	162,237
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		363,079	-6,717	-6,957	-15,726	218,387	-5,957	-78,266	-593,590	248,114	-93,778	446,647	-182,691	49,994	-29,587	631,406	297,084	-205,046	-203,118	-5,839	144,222	-203,435	-908,963	25,946
Environment & Coastal Protection (Function 43)																								
Standard Cost	26.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Estimated Resident Population		5,167	1,026	1,064	2,406	17,028	6,237	11,949	99,821	9,593	70,484	43,619	27,888	2,873	23,257	8,901	4,667	40,062	182,821	890	1,682	111,135	141,042	14,453
Net Expenditure (3yr Avg)		325,333	8,333	-	170,000	517,667	93,667	-	4,431,933	22,888	1,516,333	-10,573	353,667	40,000	1,301,667	30,000	58,667	608,170	6,652,667	4,333	23,667	546,625	1,163,272	1,223,190
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		-901	-328	-307	-669	3,198	-475	-3,998	990	-1,292	-613	17,439	-9,431	-1,701	343	-3,938	-1,849	9,333	-15,855	-337	-556	61,180	13,000	-5,352
Airports and Authorised Landing Areas (Function 44)																								
Standard Cost	145,188.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Total number of Airports & Authorised Landing Areas		1	-	1	1	-	3	6	-	-	-	-	-	1	2	1	-	-	-	1	1	-	-	1
Net Expenditure (3yr Avg)		928,333	-	104,782	37,000	-	1,501,333	81,333	-	-	-	-	-	22,333	-	181,667	24,000	-	24,000	29,535	-	-	-	-164,884
CRI		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc		125,020	-4,027	141,017	135,760	-65,551	411,311	824,206	-386,898	-37,387	-273,384	-166,546	-109,529	133,797	-90,126	255,281	126,819	-153,954	-1,111,214	141,687	138,584	-421,855	-544,949	88,356
Other Special Needs (Function 50)																								
Standard Cost	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Isolation UoM - Distance from GPO		186	146	464	294	77	641	256	14	99	6	34	435	263	76	343								