

Functional Categories as listed in the Supplementary Return
(In Accordance with the ABS General Finance Statistics Classification System)

BUSINESS UNDERTAKINGS	
40	Caravan Parks / Tourist Accommodation
11	Real estate development
31	Car Parking
13	Community Wastewater Management
93	Water Supply - Domestic
20	Electricity Supply Undertakings
48	Town Bus Service
23	Gravel Pits/Quarries
45	Markets / Saleyards
46	Private Works
47	Investment Property
COMMUNITY SERVICES	
Public Order and Safety	
91	Crime Prevention
92	Emergency Services and Fire Prevention
3	Other Public Order and Safety
Health Services	
83	Immunization and other preventative health
84	Nursing Homes
5	Other Health Services
Community Support	
90	Community Centres and Halls
49	Elderly Citizens Facilities
50	Services for the Aged and Disabled
52	Child Care Centres
7	Children and Youth Services
51	Community Transport
53	Family and Neighbourhood Support
8	Other Community Support
Community Amenities	
56	Cemeteries / Crematoria
57	Public Conveniences
59	Telecommunications
16	Other Community Amenities
CULTURE	
Library Services	
65	Mobile Libraries and Housebound Services
60	Libraries
Cultural Services	
63	Performing Arts
62	Heritage
61	Museums & Art Galleries
18	Other Cultural Services
ECONOMIC DEVELOPMENT	
41	Employment Creation Programs
42	Regional Development
43	Support to Local Businesses
44	Tourism and regional promotion
34	Other Economic Development
COUNCIL ADMINISTRATION & GOVERNANCE	
189	Governance
187	Finance Costs
190	Council Administration
191	Less amounts allocated to other functions
COUNCIL ADMINISTRATION	
1	Council Administration

ENVIRONMENT	
Agricultural Services	
86	Agricultural water
87	Agricultural pest control
88	Agricultural Land Care
21	Other Agricultural Services
Waste Management	
77	Ordinary Solid Waste Collection & Disposal
78	Green Waste Collection & Disposal
79	Recycling Collection & Disposal
81	Waste Disposal Facility
12	Other Waste Management
Other Environment	
94	Coastal Protection
14	Stormwater Management
95	Street Cleaning
96	Street Lighting
97	Streetscaping
15	Other Protection of the Environment
RECREATION	
71	Jetties
72	Marine and Boating Facilities
66	Parks and Gardens
67	Sports Facilities - Indoor
68	Sports Facilities - Outdoor
69	Swimming Centres
70	Swimming Centres - Outdoor
19	Other recreation
REGULATORY SERVICES	
74	Dog and Cat Control
22	Building Control
10	Town Planning
4	Health Inspection
75	Environmental Protection Control
117	Other Regulatory Services
TRANSPORT	
30	Aerodrome
98	Bridges and Culverts
29	Footpaths and kerbing
24	Roads - sealed
25	Roads - formed
26	Roads - natural formed
27	Roads - unformed
28	Traffic Management
33	Water transport services
PLANT HIRE & DEPOT/INDIRECT EXP.	
36	Plant Hire & Depot/Indirect Exp. (Net of amoun
136	Less amounts allocated to other functions
UNCLASSIFIED ACTIVITIES	
89	Unclassified Activities
COUNCIL ADMINISTRATION	
Special Revenues (operating income only)	
37	LGGC - General Purpose
38	LGGC - Roads Component
210	Separate and Special Rates

Expenditure Function from the Model	
	Waste Management
	Aged Care Services
	Services to Families and Children
	Health Inspection
	Libraries (returned for 15-16 model)
	Sport, Recreation & Culture
	Sealed Roads - Built Up & Non Built Up
	Sealed Roads - Built Up Footpaths etc
	Unsealed Roads - Built Up & Non Built Up
	Roads - Unformed
	Stormwater Drainage - Maintenance
	Community Support
	Jetties and Wharves
	Public Order and Safety
	Planning & Building Control
	Bridges
	Environment & Coastal Protection
	Airports & Authorised Landing Areas
	Other Special Needs

Function No.	
Fn 7	
Fn 8	
Fn 10	
Fn 12	
Fn 15	
Fn 18	
Fn 20a & Fn 20b	
Fn 20c	
Fn 21a & Fn 21b	
Fn 22	
Fn 33	
Fn 35	
Fn 38	
Fn 40	
Fn 41	
Fn 42	
Fn 43	
Fn 44 (New Function for 2020-21 Grants)	
Fn 50	

All Purposes - 2024

Instructions: Copy Sheet "Purpose Code Summary Sorted(2)", rename as "Purpose Codes Used in Model",
- Add totals formulas to rows and insert column totals

		Operating Expenses by Purpose						Operating Income by Purpose											Capital Revenues by Purpose				Purchases/Construction of Fixed Assets by Purpose						Proceeds from Sales of Fixed Assets by Purpose									
Purp Code	Purpose	Employee Costs	Grants to Outside Bodies/ Persons	Balance of Contracts and Other Expenses	Finance Costs	Depreciation & amortisation & Impairment	Levies paid to Govt / Bad Debts / Loss on Joint Ventures	Total Operating Expenses by Purpose	Rates	Statutory Charges	User Charges	Grants, Subsidies: Commonwealth Govt	Grants, Subsidies: State Govt	Grants, Subsidies: Private Sector (Incl. Households)	Investment Income	Reimbursements	Other Income	Total Operating Income by Purpose	Amounts Specifically for New or Upgraded Assets: Commonwealth Govt	Amounts Specifically for New or Upgraded Assets: State Govt	Other Monetary Contributions/ Donations	Physical Resources Received Free of Charge	Total Capital Revenue by Purpose	Land (Including Investment Properties)	Buildings (Including Investment Properties & WIP)	Infrastructure / Land Improvements/ Real Estate Development & WIP: New/ Upgrade	Infrastructure / Land Improvements/ Real Estate Development & WIP: Renewal/ Replacement	Plant / Furniture & Equipment / Books	Finance Leases	Total Purchases/ Construction of Fixed Assets by Purpose	Land (Including Investment Properties)	Buildings (Including Investment Properties)	Infrastructure / Land Improvements/ Real Estate Development & WIP	Plant / Furniture & Equipment / Books	Total Proceeds from Sales of Fixed Assets by Purpose			
		11901	11906	11907	11904	11905	11908	Total	12001	12902	12903	12905	12904	129045	12906	12907	12909	Total	12911	12910	12920	12940	Total	319011	319012	319016	319017	319014	319015	Total	329011	329012	329013	329014	Total			
BUSINESS UNDERTAKINGS																																						
		41,717,342	235,000	80,824,028	-	50,135,099	-	172,911,468	61,982,502	25,976,437	116,575,239	787,000	6,622,000	353,000	1,046,000	3,125,272	1,602,186	218,069,636	2,278,000	776,000	5,536,000	13,435,850	22,025,850	9,914,000	22,659,000	18,974,660	6,573,576	4,246,000	4,271,000	66,638,236	27,981,000	187,000	3,000	31,000	28,202,000			
40	Caravan Parks / Tourist Accommodation	4,923,887	-	15,922,393	-	4,374,684	-	25,220,965	-	-	29,730,470	-	175,000	-	18,000	155,000	92,000	31,030,470	-	569,000	381,000	-	1,036,000	-	1,986,000	5,491,000	695,000	-	-	7,233,945	-	83,000	-	-	83,000			
11	Real estate development	711,000	-	777,000	-	485,000	-	1,973,000	-	-	202,000	-	-	-	584,000	25,000	6,000	817,000	-	-	-	-	1,000	-	10,000	401,000	149,000	-	-	9,639,000	27,981,000	104,000	-	-	28,085,000			
31	Car Parking	10,773,030	-	11,696,840	-	10,832,000	-	33,301,870	-	25,976,437	46,409,932	6,000	-	-	-	145,000	26,000	72,563,369	-	674,000	197,000	1,000	384,000	1,255,000	9,079,000	86,000	4,070,000	2,256,000	666,000	862,000	10,403,000	-	-	1,000	-	15,000		
13	Community Wastewater Management	12,629,055	235,000	29,317,558	-	21,968,430	-	64,150,043	60,807,502	-	4,862,857	40,000	183,000	353,000	185,000	29,000	185,000	66,645,359	1,035,000	198,000	5,535,000	10,558,780	17,326,780	749,000	-	15,130,715	3,641,576	217,000	-	19,738,291	-	-	2,000	22,000	24,000			
93	Water Supply - Domestic	2,506,270	-	4,813,506	-	2,610,984	-	9,930,761	1,175,000	-	7,148,130	77,000	-	-	28,000	28,000	8,456,130	-	-	-	-	1,130,070	1,130,070	-	157,000	99,000	241,000	6,000	-	503,000	-	-	-	-	503,000			
20	Electricity Supply Undertakings	2,125,000	-	5,893,000	-	-	-	13,826,000	-	-	8,697,000	664,000	6,213,000	-	-	37,000	2,000	15,613,000	-	-	-	-	327,000	-	5,000	6,000	145,000	366,000	3,409,000	3,931,000	-	-	-	-	3,931,000			
45	Gravel Pits/Quarries	-	-	-	-	-	-	8,000	-	-	-	-	-	-	-	-	-	11,000	-	-	-	-	-	-	-	86,000	-	-	-	86,000	-	-	-	-	-			
23	Gravel Pits/Quarries	440,000	-	1,154,000	-	-	-	1,594,000	-	-	-	-	-	-	-	-	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
45	Markets / Saleyards	3,047,000	-	6,811,000	-	1,841,000	-	11,699,000	-	-	9,024,000	-	-	-	-	36,000	139,000	9,199,000	-	-	-	-	-	-	9,258,000	-	-	2,147,000	-	-	11,423,000	-	-	9,000	9,000			
46	Private Works	2,958,100	-	2,165,730	-	617,000	-	5,740,830	-	-	2,165,730	-	51,000	-	-	2,592,000	74,000	3,168,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
47	Investment Property	1,604,000	-	1,513,000	-	-	-	5,467,000	-	-	10,039,850	-	-	-	259,000	78,272	155,186	10,531,308	-	-	-	-	-	-	3,582,000	-	92,000	7,000	-	-	3,681,000	-	-	-	-	-		
COMMUNITY SERVICES																																						
		194,962,455	7,559,413	137,219,296	-	54,487,051	-	394,228,215	-	-	40,642,185	61,892,233	15,490,343	3,657,844	1,253,000	10,331,647	13,385,783	146,653,035	4,062,000	6,092,393	681,000	2,195,000	13,030,393	4,338,000	67,630,668	20,524,186	16,125,689	6,137,000	386,000	114,369,543	12,942,000	201,000	4,549,000	568,000	9,162,000			
	Public Order and Safety	15,898,234	163,000	14,786,421	-	1,584,061	-	32,431,716	-	-	43,122	4,006,000	27,000	65,000	-	300,578	124,000	4,568,700	85,000	1,000	-	-	86,000	-	249,000	205,000	3,037,000	857,000	-	-	4,348,000	-	-	27,000	27,000			
91	Crime Prevention	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
92	Emergency Services and Fire Prevention	5,412,320	5,000	6,712,639	-	566,061	-	12,696,020	-	-	41,122	2,318,000	19,000	-	-	113,000	79,000	2,570,122	85,000	-	-	-	85,000	-	-	131,000	-	35,000	-	166,000	-	-	-	-	-			
3	Other Public Order and Safety	10,485,914	158,000	8,073,781	-	1,018,000	-	19,735,696	-	-	1,000	1,688,000	8,000	65,000	-	-	187,578	45,000	1,995,578	-	1,000	-	-	1,000	-	118,000	205,000	3,037,000	822,000	-	4,182,000	-	-	27,000	27,000			
Health Services																																						
		51,252,095	-	18,999,701	-	2,362,000	-	72,613,796	-	-	11,081,959	25,943,854	4,729,000	43,000	1,237,000	7,812,000	9,909,000	60,755,813	-	-	15,000	-	15,000	421,000	115,000	170,000	9,000	1,276,000	-	1,991,000	-	-	-	-	-			
83	Immunization and other preventative health	3,968,534	-	8,558,939	-	501,000	-	13,128,473	-	-	858,939	38,854	853,000	39,000	-	262,000	60,000	2,109,813	-	-	-	-	-	-	853,000	-	-	-	-	-	-	-	-	-	-			
84	Nursing Homes	41,303,000	-	13,558,000	-	1,581,000	-	56,442,000	-	-	10,004,000	24,780,000	2,316,000	4,000	1,237,000	7,486,000	9,758,000	55,588,000	-	-	15,000	-	15,000	-	60,000	5,000	1,200,000	-	1,265,000	-	-	-	-	-				
5	Other Health Services	5,980,561	-	1,762,765	-	280,000	-	8,043,326	-	-	221,000	1,125,000	1,560,000	-	-	64,000	91,000	3,061,000	-	-	-	-	-	421,000	55,000	165,000	9,000	76,000	-	726,000	-	-	-	-	-			
Community Support																																						